

Village of Hanover Park

Municipal Building
2121 West Lake Street
Hanover Park, Illinois
60133-4398

Rodney S. Craig
Village President

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Village Clerk

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Ronald A. Moser
Village Manager



VILLAGE OF HANOVER PARK
VILLAGE BOARD
REGULAR WORKSHOP MEETING
Municipal Building: 2121 W. Lake Street
Hanover Park, IL 60133

Thursday, April 7, 2011
6:00 p.m.

AGENDA

- 1. CALL TO ORDER - ROLL CALL**
- 2. ACCEPTANCE OF AGENDA**
- 3. AGENDA ITEM REVIEW**
- 4. STRATEGIC PLANNING**
 - a. Final Review of Strategic Plan Document.**
- 5. POLICE BUILDING UPDATE**
- 6. BOARD MEMBER CONCERNS**
- 7. DISCUSSION TOPICS**
 - a. IPBC**
 - b. Fiscal Year 2012 Budget Information**
- 8. STAFF UPDATES**
- 9. ADJOURNMENT**



TO: Village President and Board of Trustees

FROM: Ron Moser, Village Manager

SUBJECT: Strategic Plan Cover

ACTION

REQUESTED: Approval Concurrence Discussion Information

MEETING DATE: Board Workshop – April 7, 2011

Discussion

At the Board Workshop of March 17, 2011, staff presented the Strategic Plan to the Village President and Board of Trustees. The Board directed staff to come up with alternative options for the front cover. Attached are five options for the Board to select from.

Additionally, any changes elected officials recommend for the Strategic Plan will be reviewed for implementation by staff.

Recommended Action

Staff is recommending that the Village President and Board of Trustees review the five Strategic Plan cover options and provide staff with direction on which option should be utilized as the cover. Additionally, staff requests that the Board provide direction on any changes they wish to have made to the Strategic Plan.

RM:smk

Attachments: (5) Strategic Plan Covers

Agreement Name: _____

Executed By: _____

CHOICE# 1

**PRESIDENT & VILLAGE BOARD
STRATEGIC PLAN
2011**



VILLAGE OF HANOVER PARK

CHOICE# 2

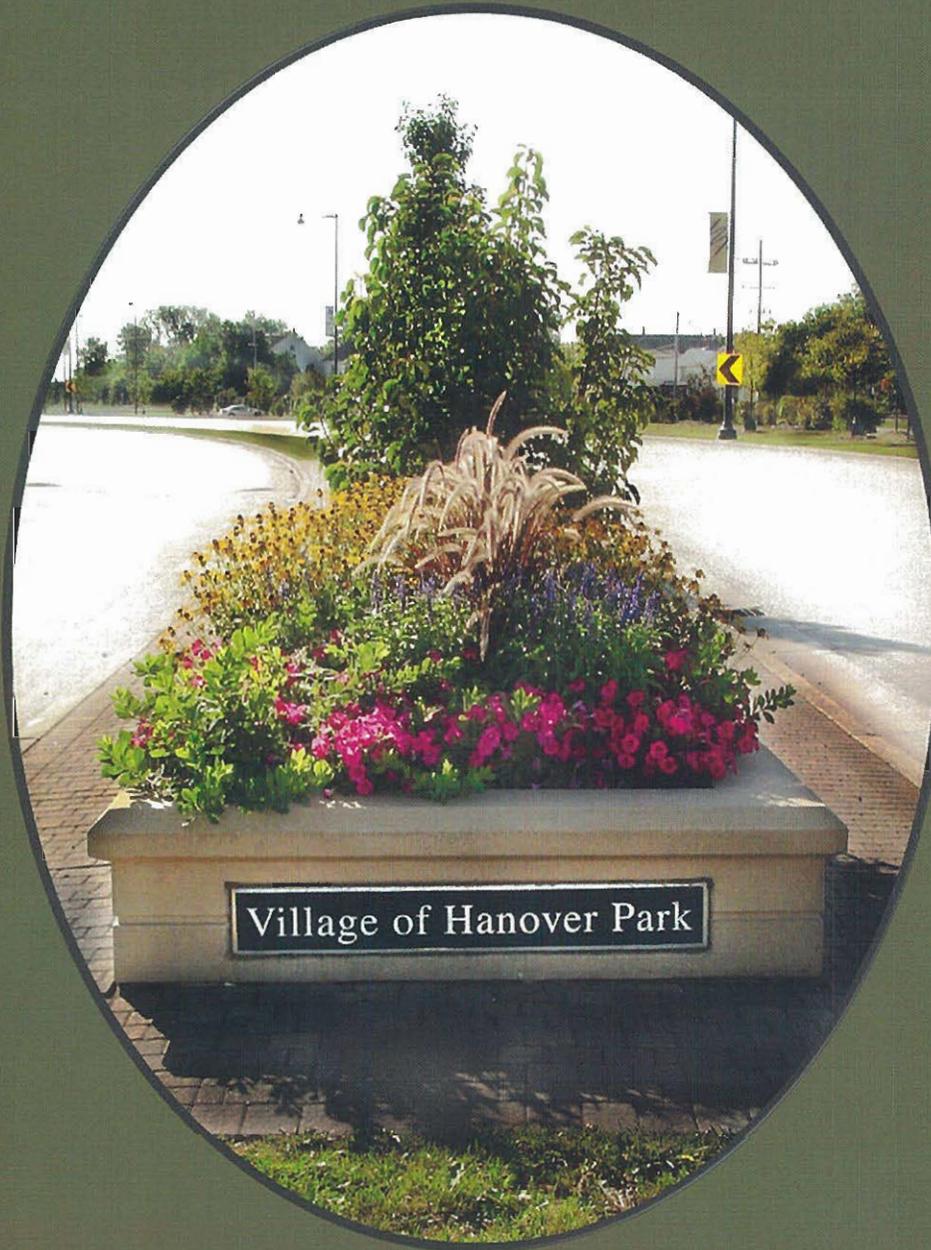
**PRESIDENT & VILLAGE BOARD
STRATEGIC PLAN
2011**



VILLAGE OF HANOVER PARK

CHOICE# 3

**PRESIDENT & VILLAGE BOARD
STRATEGIC PLAN
2011**



VILLAGE OF HANOVER PARK

CHOICE# 4

**PRESIDENT & VILLAGE BOARD
STRATEGIC PLAN
2011**



VILLAGE OF HANOVER PARK

CHOICE# 5

**PRESIDENT & VILLAGE BOARD
STRATEGIC PLAN
2011**



VILLAGE OF HANOVER PARK



TO: Village President and Board of Trustees

FROM: Ron Moser, Village Manager

SUBJECT: Fiscal Year 2012 Budget Discussion

ACTION

REQUESTED: Approval Concurrence Discussion Information

MEETING DATE: Board Workshop - April 7, 2011

Discussion

At the regular Board meeting of April 7, 2011, staff will provide a more detailed budget presentation. During the Board Workshop, the Village Manager and staff will provide basic information on the following topics. Board members will have more detailed information for any questions they may pose to staff during the regular Board meeting.

- Budget Cover Contest
- Major Budget Highlights
- Committees and Commissions
- Elected Official/Board Budget
- Manager's Office Budget
- Donations
- Capital Projects

Recommended Action

This is informational and staff will address questions.

Agreement Name: _____

Executed By: _____