



Village of Hanover Park Administration

Municipal Building
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Hanover Park, IL 60133-4398

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PRESIDENT
RODNEY S. CRAIG

VILLAGE CLERK
EIRA CORRAL

TRUSTEES
WILLIAM CANNON
JAMES KEMPER
JON KUNKEL
HERB PORTER
RICK ROBERTS
EDWARD J. ZIMEL, JR.

VILLAGE MANAGER
JULIANA A. MALLER

VILLAGE OF HANOVER PARK

VILLAGE BOARD REGULAR MEETING

Municipal Building: 2121 Lake Street, Hanover Park, IL 60133

Thursday, September 3, 2015
7:00 p.m.

AGENDA

1. **CALL TO ORDER – ROLL CALL**
2. **PLEDGE OF ALLEGIANCE**
3. **ACCEPTANCE OF AGENDA**
4. **PRESENTATIONS**
 - a. Presentation – Homes for a Changing Region
 - b. Recognition – Part-time Firefighters
 - c. Recognition – SCARCE and DuPage Foundation for RxBox
 - d. Proclamation – National Day of Service and Remembrance
 - e. Proclamation – National Preparedness Month

5. **TOWNHALL SESSION**

Persons wishing to address the public body must register prior to Call to Order.
Please note that public comment is limited to 5 minutes.

6. **VILLAGE PRESIDENT REPORT – RODNEY S. CRAIG**

Consent Agenda - Omnibus Vote

Illinois law permits municipalities to adopt by one single unanimous roll-call vote of the Board of Trustees and the Village President a group of designated ordinances, orders resolutions, or motions placed together for voting purposes in a single group. This Omnibus Vote may be made following the following sample motion: *“I move to approve by omnibus vote items in the Consent Agenda.”*

All items marked with (C.A.) are considered routine and thus are considered to be on the Consent Agenda. Following the motion's second, a brief discussion may be held about any designated item. If lengthier discussion or debate is needed, any Trustee or the Village President may request any item to be removed from the motion and those items will be considered during the regular course of the meeting as they appear on the agenda.

All matters listed under Consent Agenda are considered to be routine by the Village Board and will be enacted by one motion in the form listed below. There will be no further discussion of these items. If discussion is desired, that item will be removed from Consent Agenda and will be considered separately.

- 6-A.1** Move to approve the Minutes of the Regular meeting of August 20, 2015.
(C.A.)
- 6-A.2** Move approval of the cancellation of the regular Village Board meeting date of
(C.A.) September 17, 2015.
- 6-A.3** Motion to award the contract for the 2015 street resurfacing program to A-Lamp in
(C.A.) an amount not to exceed \$1,000,000.00 for reconstruction and resurfacing of
Celebrity Circle and authorize the Village Manager to execute the necessary
documents.
- 6-A.4** Motion to authorize a standing purchase order to Dixon Engineering, Inc. in the
(C.A.) amount of \$21,736.75 for inspection services to oversee the exterior and interior
painting and spot repairs of the 1 million gallon elevated tank at 4805 Morton Road
and authorize the Village Manager to execute the necessary documents.
- 6-A.5** Move to pass an Ordinance amending the planned unit development and
(C.A.) approving a final plat for Z Investments resubdivision of lot 5 with three (3)
requested variances for the former Wendy's Restaurant site and Jiffy Lube, for the
property commonly known as Lot 5 of Sandpiper Court Shopping Center (1850-
1860 Army Trail Road, Hanover Park, Illinois).
- 6-A.6** Motion to approve the street closures of Laurel Ave./ East Ave./Church St./ Linden
(C.A.) Ave./ Poplar Ave./ Redwood Ave./ Sycamore Ave./ Mulberry St./ Center Ave./
Poplar Ave. for a street parade to be held by St. Ansgar Church on Saturday,
September 12, 2015 from 11:30 am-2:30 pm.
- 6-A.7** Motion to approve a St. Ansgar Church's request for a waiver for parade costs
(C.A.) associated with services rendered for the special event of September 12, 2015 in
an amount not to exceed \$2,100.00.
- 6-A.8** Approve Warrant 9/3/2015 in the amount of \$242,275.42.
- 6-A.9** Approve Warrant Paid in Advance 8/13/15-8/27/15 in the amount of \$653,689.95.
- 6-A.10** Approve July 2015 P-Cards in the amount of \$23,369.30.

7. VILLAGE MANAGER'S REPORT – JULIANA MALLER

- Treasurer's Report - July

8. VILLAGE CLERK'S REPORT – EIRA L. CORRAL

No Report Scheduled

9. CORPORATION COUNSEL'S REPORT – BERNARD Z. PAUL

No Report Scheduled

10. VILLAGE TRUSTEES REPORTS

10.A EDWARD J. ZIMEL, JR.

No Report Scheduled

10-B. JAMES KEMPER

No Report Scheduled

10-C. JON KUNKEL

No Report Scheduled

10-D. BILL CANNON

No Report Scheduled

10-E. RICK ROBERTS

No Report Scheduled

10-F. HERB PORTER

No Report Scheduled

11. EXECUTIVE SESSION

- a. Section 2(c)(1) – Personnel

11. ADJOURNMENT



TO: Village President and Board of Trustees

FROM: Juliana Maller, Village Manager
Shubhra Govind, Director of Community & Economic Development

SUBJECT: CMAP - Homes for a Changing Region Study Community Assessment Summary Presentation

ACTION

REQUESTED: Approval Concurrence Discussion Information

RECOMMENDED FOR CONSENT AGENDA: Yes No

MEETING DATE: September 3, 2015

Executive Summary

At the September 3 meeting of the Village Board of Trustees, CMAP and Teska representatives will summarize their work and findings thus far, which are included in the draft Community Assessment, from the Homes for a Changing Region Study.

Discussion
Background:

The Village of Hanover Park, along with the Villages of Glendale Heights and West Chicago, began work in late 2014 on a study to analyze existing housing demand and determine future housing needs for these three communities. In July, 2014, the Village Board approved Resolution R-14-22 authorizing and agreeing to work with CMAP on this project.

The study, titled "Homes for a Changing Region", is being funded by the Chicago Metropolitan Agency for Planning (CMAP), in partnership with the Metropolitan Mayors Caucus and Metropolitan Planning Council, at no cost to the Village other than staff participation.

Since 2005, when the project was first initiated by CMAP, about 40 communities have participated in a similar study. The overall "Homes for a Changing Region" study includes the following tasks:

- Analysis of existing housing supply, including comparing type and price of housing stock to the age, income and tenure (rental or owner-occupied) of the population.
- Analysis that identifies opportunities and gaps in housing profiles of each community, and looks for collaborative opportunities between neighboring (and nearby) communities.

- Workforce housing analysis focusing on matching key employment sectors in the communities and the housing stock.
- Planning and assisting in public and key contact ('stakeholder') outreach.
- Recommendations for creating a balanced, sustainable future housing supply.
- Design recommendations, including illustrations and visualizations, for focus areas in the communities.

Staff assisted CMAP in the consideration and hiring of the consultant for the Homes Study (Teska Associates, with Valerie Kretchmer Associates). Teska then began work with CMAP and the three communities on the initial components of the Study.

Process to date:

Since initiation of the project in Hanover Park, a "Steering Committee" was formed comprising of the Village President, Village Manager, Village Clerk, Development Commission Chairperson, and staff from various departments, including Fire, Police and Community Development.

In January 2015, a kick-off meeting was held with the consultants, where we provided them with a guided tour of the community, along with pertinent information related to housing. Teska has completed a number of tasks since then, including 'Stakeholder interviews' with local realtors, landlords, home-owner associations, etc. in March 2015. Feedback from these meetings was incorporated in the attached draft Community Assessment document.

Where we are today:

Please find attached the Hanover Park Community Assessment for the Homes for a Changing Region project. This document summarizes the assessment of existing conditions relating to housing and other community-related elements in Hanover Park. The document has been reviewed by CMAP, Metropolitan Mayors Caucus, and MPC.

Next Steps:

At the September 3, 2015 meeting of the Village Board of Trustees, CMAP and Teska representatives will summarize their work and findings thus far, which are included in the draft Community Assessment. The document is essentially the initial 'snapshot' and observations of conditions in the community, along with an introduction of future opportunities. As part of their presentation, Teska will also summarize the next steps in the process.

Attached, please see a cover memo from Teska outlining what they will be presenting and what feedback they are looking for from the Village.

Recommended Action

Staff requests that the President and Village Board provide feedback, recommendations and confirmation of the information included in the Community Assessment. The Community Assessment is being presented for informational purposes; no formal action is required by the City Council at this time.

Attachments: Memo from Consultants
Draft Community Assessment Report

Budgeted Item:	___	Yes	<u>X</u>	No
Budgeted Amount:		\$	N/A	
Actual Cost:		\$	N/A	
Account Number:			N/A	



TO: Shubhra Govind, AICP, Director of Community and Economic Development
Village of Hanover Park

FROM: Michael Blue, FAICP, Principal, Teska Associates, Inc.
Todd Vanadilok, AICP, Senior Associate, Teska Associates, Inc.

DATE: August 21, 2015

SUBJECT: Homes for a Changing Region – Hanover Park Community Assessment

Attached please find the Homes for a Changing Region - Community Assessment Report for the Village of Hanover Park. This report and presentation of its findings scheduled for the September 3, 2015 Village Board meeting represent culmination of Phase 1 work related to Hanover Park for the HOMES project in the NW DuPage County Cluster (which includes West Chicago and Glendale Heights). The report evaluates available data, primary research, and the input of community stakeholders gathered by our team (which includes Valerie S. Kretchmer and Associates) for existing conditions in Hanover Park. The findings and analysis in the report focus on:

- Village and regional demographics,
- Local real estate markets,
- Housing and housing related community issues, and
- Strengths, opportunities, and challenges related to housing in Hanover Park.

The report sets context for further evaluation of housing issues, seeking community input on the topic, and working with the Village to develop policy recommendations. The project goal is to assist Hanover Park in establishing policies and programs for housing and community enhancement.

To confirm that this work is moving in the right direction, the Village and Village Board are invited to review the report in light of two questions:

- Does the report as drafted represent an accurate “snapshot” of Hanover Park housing issues and opportunities? If not, what should be added, clarified, or removed?
- Does the course for “Moving Forward” (presented on page 10 of the memo) identify the appropriate issues to be considered as the project continues? Again, if not, what should be added, clarified, or removed?

We very much appreciate this opportunity to work with you, the Village of Hanover Park, and the various partners on this effort; and look forward to continuing the work of advancing the Village’s housing and community development goals.

August 11, 2015



TO: Kendra Smith | SENIOR PLANNER, CMAP
FROM: Michael Blue, FAICP | PRINCIPAL, TESKA
 Valerie S. Kretchmer | PRESIDENT, VSKA
 Todd Vanadilok, AICP | SENIOR PLANNER, TESKA
RE: **Hanover Park Community Assessment**
Homes for a Changing Region

PREPARED BY:



Valerie S. Kretchmer Associates, Inc.
 Real Estate and Planning Consulting

The Village of Hanover Park was initially known as Ontarioville, which grew as a thriving community of homes in the mid- to late-1800s when a stagecoach line brought townspeople to the area from as far away as Galena. As the railroad built up, so did the town. However, as the automobile became more prominent and Lake Street became a major arterial in the 1920s, people seeking homes away from Chicago bypassed Ontarioville to other municipalities. Eventually incorporating and changing its name to Hanover Park, the Village formed its own realty firm to build residential subdivisions in the 1950s, which attracted commercial and industrial growth. Over time, housing in Hanover Park has kept up with its population growth, which has more than tripled in size from 1970 to today.

The first step in developing the *Homes for a Changing Region* plan for Hanover Park and the other communities in the NW DuPage County Cluster (Glendale Heights and West Chicago) is to understand the housing-related facts for the community. This analysis is conducted at three key points for the communities individually and the cluster: 1) assessment of the relevant data, 2) investigation of housing- and community-related issues, and 3) determination of issues for

further consideration. Those points are described later in this Community Assessment and form the foundation for the analysis outlined in this introduction.

Homes for a Changing Region

Homes for a Changing Region is a project of the Chicago Metropolitan Agency for Planning's (CMAP) Local Technical Assistance (LTA) program, the Metropolitan Mayor's Caucus, in partnership with and with support

PLAN COMPONENTS

The *Homes for a Changing Region* plan for Hanover Park will include:



HOUSING ANALYSES: (1) Analysis of the community's **existing housing supply** that compares the type and price of housing stock to the age, income, and tenure (rental or owner-occupied) of the population. (2) A **subregional housing analysis** that identifies opportunities and gaps in the housing profile and looks for opportunities for collaboration between neighboring communities.



VISUALIZATION: A **design visualization** to create a common picture of what development may look like for a focus area in the community.



OUTREACH: Outreach to the public and local stakeholders through a series of meetings and facilitation of a **public workshop** for each community to identify key housing issues in the community. A **project website** and interactive **online survey** will also enable community members to participate in the public input process.



POLICIES & STRATEGIES: A series of **policy and strategic recommendations** for creating a balanced, sustainable housing stock, along with goals that support the progress of implementing the plan.

The *Homes for a Changing Region* project provides technical assistance to municipal leaders to address current housing issues and plan for future needs in their communities. The process culminates with a subregional plan that recommends long-term housing policies to create a balanced mix of housing types, serve the needs of current and future residents and workers, and enhance livability.

from the Metropolitan Planning Council. The project provides technical assistance to municipal leaders to address current housing issues and plan for future needs in their communities. *Homes for a Changing Region* culminates with a subregional plan that recommends long-term housing policies to create a balanced mix of housing types, serve the needs of current and future residents and workers, and enhance livability. The plan covers multiple communities within the same subregion, providing recommendations for the subregion as a whole and each individual municipality. *Homes for a Changing Region* supports the goals of CMAP's GO TO 2040 Plan, the regional comprehensive plan for the Chicago metropolitan area, by fostering livable communities with diverse housing options and encouraging efficient governance through inter-jurisdictional collaboration. To date, plans have been prepared for 40+ communities in northeastern Illinois.

Housing as an Issue

A great many factors go into how people choose their housing. The most important factors are at a tipping point and need to be considered to set the context for this work.

First, while the country and economy have exited the Great Recession of the past several years, jobs and incomes continue to be uncertain for many people. This impacts the amount of money they are able to devote to living expenses, as well as their mobility to change jobs and homes.

Second, a related side effect of the recession is the ramifications it has on the housing market. Conditions



The Savannah townhome development was built in the mid 2000s near the intersection of Lake Street and Gary Avenue.

SIGNIFICANT NATIONAL DEMOGRAPHIC TRENDS



OLDER BABY BOOMERS 60 TO 69 YEARS

According to the Pew Research Center 10,000 baby boomers turn 65 every day. The ability of many to afford housing was hurt significantly by the recession.

YOUNGER BABY BOOMERS 50 TO 59 YEARS

Younger seniors and Baby Boomers who downsized from single-family homes into condominiums or townhouses at the peak of the market may find that they are unable to recoup their investment if they need to sell in the near term. Those who have owned their homes for many years are less likely to have housing problems, though many expected to use the proceeds of the sale of their home to pay for senior housing or additional care as they age. Those who re-financed their homes at the peak of the market find that they are unable to sell their home for the balance on their mortgage.

GEN X & MILLENIALS EARLY 20 TO LATE 30s

Generation X and Millennials have deferred home purchases. However, as the job market continues to improve and home prices have begun to increase, more people in these age groups will consider buying while prices remain below pre-recession levels.

IMMIGRANTS

Immigrants have varying housing needs when locating in suburban communities and may find housing there too expensive even after the current drop in prices and low mortgage rates.

such as reduced property values and foreclosures of the past ten years continue to impact the housing sector.

Finally, demographics are significantly influencing the housing needs of communities. The so called Baby Boomers and Millennials represent large populations and are impacting the housing market. In addition, the cultural makeup of America continues to change. The great melting pot that this country is known to be continues to become more diverse with peoples from a variety of cultures. For the NW DuPage County Cluster and housing in general, these factors loom large in how communities address housing.

Some of the most relevant national housing trends are summarized on the right. These trends are based on research conducted by various organizations that cover housing topics, including the Urban Land Institute, National Association of Realtors, National Association of Homebuilders, and Zillow, among others.

Benefits of *HOMES*

Being part of *Homes for a Changing Region* allows Hanover Park to consider where it is today in regard to housing and the role that housing will play in its future. Addressing housing in this way allows communities to focus resources on the most pressing housing matters and to put in place the policies, regulations, and programs to maintain the local housing stock and community character.

THE HOMES PROCESS WILL ENABLE THE VILLAGE TO:

- Begin planning how to meet future housing demand and further establish its role in securing quality housing for the community.
- Assess potential for new development / redevelopment.
- Share strategies and efforts with neighboring communities and vice versa.
- Secure input from residents of the community on housing and related issues of importance.
- Receive sound housing data and evaluation of how that data impacts the future.
- Consider housing and other community development issues that impact residents' quality of life.

RELEVANT NATIONAL HOUSING TRENDS

HOUSING COSTS: Greater demand for more affordable homes as housing costs become more directly tied to income.

HOUSING TYPES: The demand for traditional single-family housing is falling and demand for townhomes and multifamily rising.

RENTAL OPTIONS: Renting is more appealing to many households, which are demanding high quality rental options.

MORTGAGE LIMITATIONS: The current mortgage market is limiting the housing market by limiting loan fund availability, even though mortgage rates continue to be at historically low rates.

INFILL DEVELOPMENT: New development is more likely to be "infill" than "greenfield", with increased construction occurring closer to jobs and urbanized areas.

SMALLER HOMES: In some cases, single-family homes are being built with smaller footprints, particularly with homebuyers seeking well designed structures that make more efficient use of space to lower utility and maintenance costs.

QUESTIONS TO CONSIDER

The Homes for a Changing Region plan can help the Village of Hanover Park consider the following questions over the next 10 to 20 years:

- Who is likely to live in Hanover Park?
- What can they afford?
- What housing types will they seek?
- Will the Village be proactive in determining its housing needs and attracting developers?
- What types of housing will be provided?
- How big?
- What type of design?
- What are the preservation needs in the Village?

HANOVER PARK TODAY

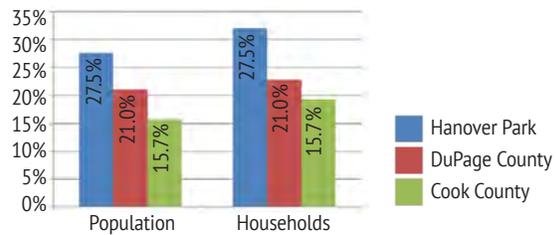
Data analysis and assessment of community perspectives paint a picture of the existing housing conditions in Hanover Park today. This section of the Community Assessment considers data available from the U.S. Census and provided by CMAP, whose project planning tools were applied to create the charts in this section.

HANOVER PARK QUICK FACTS

- ❑ 3.49 average household size is relatively large for a suburban community and higher than 2.64 and 2.70 in Cook and DuPage Counties, respectively.
- ❑ Housing prices have increased from 2011 to 2013 but are not back to pre-recession levels.
- ❑ Hanover Park has a higher share of lower income homebuyers than the region.
- ❑ 2014 median household income is \$69,014^A.
- ❑ The median cost for homeowners with a mortgage is \$1,859/month. This requires an income of \$74,360, which is 8% higher than the median household income.
- ❑ 2014 median age is very young at 32.8 years^A.

	Population	Households
2000 Decennial Census	38,278	11,105
2012 ACS ^B	37,990	10,877
Change, 2000-2012	-288	-228
% Change, 2000-2012	-1%	-2%
CMAP 2040 Projection ^C	48,452	14,365
Change, 2012-2040	10,462	3,488
% Change, 2012-2040	28%	32%

Projected Population & Household Growth, 2012-2040



Source: CMAP, U.S. Census, and American Community Survey, 2008-2012



M/I Homes was among the first homebuilders to provide new housing near the Hanover Park Metra Station.

^A ESRI estimates

^B American Community Survey

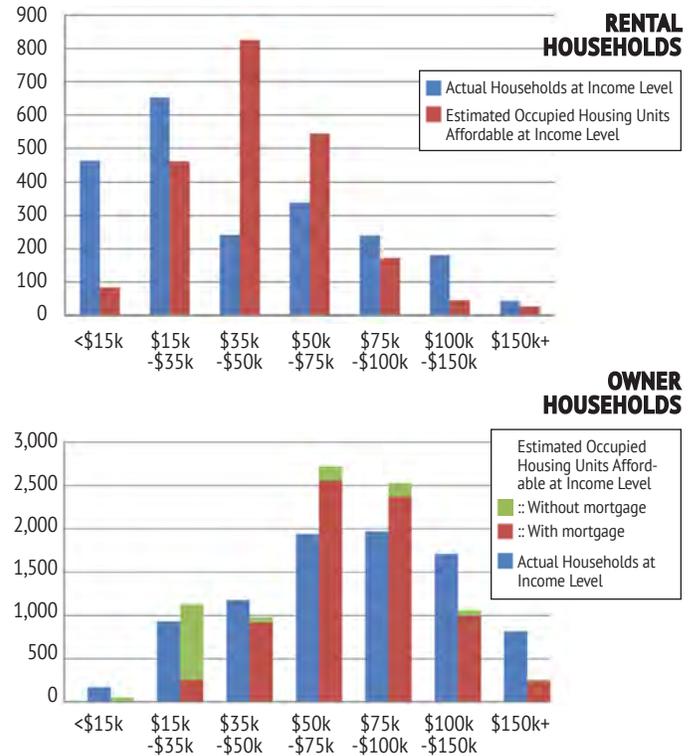
^C CMAP produced population and household projections as part of GO TO 2040, the seven-county region's comprehensive plan for sustainable prosperity for the next 30 years. These figures indicate that if GO TO 2040 is implemented and if the City takes advantage of its numerous assets, its population could rise to approximately 48,452 by 2040, an increase of about 28% percent. The projections take into account unincorporated land adjacent to the municipality with the presumption that such land would accommodate high density residential. While the unincorporated land may not necessarily be annexed into the adjacent municipality, the projections for the unincorporated land were summarized to the municipality in the GO TO 2040 Plan for tabulation purposes. As a result, the population and household projections encompass an area that may be larger than the municipality's existing and future targeted size in terms of annexed areas.

Housing Affordability

The bar charts on the right show the number of rental and owner households at each income level (shown in blue) and the number of units affordable to them (shown in red for renters in the top chart, and red and green for owners in the bottom chart), assuming households spend up to 30% of their income for housing. As shown in the top chart, there are many more rental households with incomes below \$35,000 than rental units affordable to them. This is an indication of an affordability problem in which many of these households live in more expensive housing and pay more than 30% of their income in rent. In comparison, there are many more rental units affordable to those with incomes between \$35,000 and \$75,000 than renters in these income groups.

For owners, there is a better balance between the number of units affordable at different income levels and the number of households at those levels. The bottom chart shows the number of units affordable to those without a mortgage (shown in green) and those with a mortgage (shown in red). Typically those without a mortgage have lower monthly housing expenses and are older, having paid off their mortgages. Those with incomes under \$35,000 are able to afford a home if they don't have a mortgage, but generally can't afford the monthly ownership costs if they have a mortgage. However, there are more units affordable to those with incomes between \$50,000 and \$100,000, regardless of whether or not they have a mortgage, than owners at these income levels. In addition, there are more owners with incomes over \$100,000 who can afford to pay more for their housing than units at the higher levels.

Hanover Park Comparison of Rental & Owner Household Incomes with Occupied Units Affordable at each Income Level



Source: CMAP analysis of Fregonese Envision Tomorrow Balanced Housing Model using American Community Survey 2008-2012.

Real Estate Market Summary

Demographic, real estate, and other community-related data have been collected and evaluated as part of this assessment. Primary findings of that analysis are noted below and a full set of data is included in Appendix A.

MIDDLE-INCOME & FAMILY-ORIENTED



Hanover Park can be characterized as a middle-income, family-oriented community with a median household income of \$69,000 and an average income close to \$82,342.

MOSTLY OWNER-OCCUPIED, BUT CONCERNS OF POST-RECESSION RENTALS



Hanover Park has a larger share of owner-occupied housing (80%) than DuPage County (75%) and Cook County (59%), with the majority of single-family homes and townhouses owner-occupied. While there are many townhome developments, there are few owner-occupied condominiums. However, there is concern that more single-family detached homes and townhouses have been converted to rental since the recession.

INCREASING HOME PRICES, BUT STILL BELOW PRE-RECESSION LEVELS



Home prices have been increasing as the economy continues to recover from the recession. The median home price (for all housing types) in Hanover Park in 2014 was \$160,000, a 25% increase since 2011; however this is still 35% lower than the median in 2006, before the recession.

DECREASE IN FORECLOSURES



The number of foreclosure filings continues to decline in Hanover Park, DuPage County, Cook County, and the Chicago region. In 2014, there were 173 foreclosure filings in the Village, a 70% decline from the number in 2010.

CONTINUED RECOVERY OF MARKET, THOUGH 45% OF HOME SALES ARE DISTRESSED PROPERTIES



According to data from the Multiple Listing Service (MLS), in the past twelve months (May 2014 to May 2015), there were 284 single-family detached homes sold at a median sales price of \$166,750 ranging from \$78,100 to \$365,500. There were 187 single-family attached homes sold at a median sales price of \$105,000 ranging from \$41,054 to \$269,990. However, 44% of single-family detached and 43% of single-family attached sales are distressed (foreclosures or short sales), indicating that the market has not recovered completely.

NEW RESIDENTIAL CONSTRUCTION SLOW TO RETURN



There has been minimal new residential construction in the Village since the recession. Construction started to come back in 2010, though no permits were issued in 2014.

AFFORDABILITY CONCERNS FOR OWNERS & RENTERS



Despite the relatively low for-sale prices in the Village, affordability is a concern for both owners and renters. Forty percent of owners with a mortgage and forty-eight percent of renters paid more than 30% of their income for housing, higher shares than in DuPage County (31% and 46% respectively). The share of owners paying more than 50% of their income for housing costs is 15%, compared to 16% for the CMAP region. The share of renters paying more than 50% is 32%, which is more than the 26% for the CMAP region. The median rent is \$997, which is lower than in DuPage County overall (\$1,079), but nonetheless relatively high.

VARYING HOUSING & TRANSPORTATION AFFORDABILITY, DEPENDING ON HOUSEHOLD TYPE



The Center for Neighborhood Technology (CNT) developed a housing and transportation affordability index for HUD suggesting that 45% is the maximum percentage of income a household should spend for housing and transportation combined. The index covers different household types including a Dual-Professional Family, Single Professional, Median-Income Family, Moderate-Income Family, Retired Couple, Single-Parent Family, Working Individual and Very Low-Income Individual. According to HUD's index, Hanover Park is affordable to a Dual-Professional Family and Single-Professional Family, though the other household types would have to spend more than the recommended 45% of income on housing and transportation. Whereas a Dual-Professional Family would spend 39% of income, a Median-Income Family would spend 52% of income for housing and transportation. Hanover Park is slightly more affordable than DuPage County but slightly less affordable than the Chicago-Joliet-Naperville Metropolitan Area as a whole.

CONVENIENT ACCESS TO REGIONAL JOB CENTERS



Hanover Park is well located for access to regional job centers including downtown Chicago and the northwest suburbs. Chicago, Schaumburg and Elk Grove Village are the three largest job locations (26%) for the village's residents, while only 6% of those employed in Hanover Park also live in the community.

HANOVER PARK HOMES: INITIAL FINDINGS

The *HOMES* project was initiated with a discussion of Village issues and initiatives with the *HOMES* team and local officials. The intent was to establish a base-line understanding of the community from which to develop the plan. The comments noted assets, opportunities and challenges to community development and housing in the Village. Principal findings of the discussion, community tour, and preliminary investigation of issues are noted below.

Top Community & Housing Issues

Neighborhood Impacts: A significant parking issue in townhome and multiple-family areas is created by family size and many people using garages as storage. Neighborhood impacts (e.g., parking, amount of park space, etc.) are more troublesome than the number of occupants per housing unit. Cultural differences exist in which households include multiple families living under one roof. Determining if an overcrowded issue exists is addressed as a code enforcement function as measured by square footage of the bedroom.

Rental Housing Inspection: The inspection program is used to maintain the quality of dwellings and address issues that arise. With licensing of all rental properties, a full inspection is required of multifamily units every year and single-family units every two years. Landlords' success with the program varies, with some

COMMUNITY & HOUSING ASSETS

-  **LOCATION:** Hanover Park has good access to jobs, particularly to local industrial parks, and shopping.
-  **AFFORDABILITY:** Housing prices in Hanover Park are more affordable than in other parts of DuPage County.
-  **TRANSPORTATION NETWORK:** The Village has a very good transportation system, including Metra, Pace, the Elgin-O'Hare Expressway/IL-390, and regional arterials, which provides close proximity to family and shopping nearby.
-  **MIX OF HOUSING TYPES:** The mix of housing types in the community enables residents to find a house or unit that meets their needs. About 80% of the housing stock is owner-occupied.
-  **WELCOMING COMMUNITY:** Hanover Park is a welcoming community, with quality municipal and non-profit services and community-based organizations. The Village has developed a practice of facing issues head on and "working the problem" for resolution, and celebrating success.

doing well and others overextended. In one case ownership had funds to pay enforcement fines, but not address deficiencies due to rapid growth.

Overlapping Jurisdictions: As noted below, Hanover Park is within multiple jurisdictions, which makes it difficult to communicate with various agencies and serve the communities, although relationships with other districts and nearby communities are good.

ONE VILLAGE, MULTIPLE JURISDICTIONS

COUNTIES:	TOWNSHIPS:	SCHOOL DISTRICTS:	COLLEGES & UNIVERSITIES:	PARK DISTRICTS:	FOREST PRESERVE DISTRICTS:	LIBRARY DISTRICTS:
Cook County; DuPage County	Hanover and Schaumburg (Cook); Dale and Wayne (DuPage)	Keeneyville Elementary #20; School District U-46; Community Consolidated #54; School District #87; Community Consolidated #93; Lake Park High #108; Palatine Township High #211	College of DuPage; Elgin Community College; William Rainey Harper College	Bartlett; Hanover Park; Schaumburg	Cook County; DuPage County	Poplar Creek; Schaumburg Township



Safety: The Village has seen vast improvements in safety over the past 5 years. Hanover Park is regularly ranked among the top 100 of safe communities for towns of more than 25,000, presently ranked #41 and continually rising. Lower rates of crime can be partly attributed to a Community Policing program and crime free housing programs.

Transportation: Hanover Park is served by a diverse transportation network, including Metra and Pace service. The Village President takes a proactive role to address transit issues in the community by maintaining communication with the transit service providers. In 2011-12 the Village created a Village Center & Transit Oriented Development (TOD) Plan for the area around the Metra Station. Pace daily ridership has increased from 200 to 600 after improving local

bus routes. The local roadway system is highlighted by the access to the Elgin-O’Hare Expressway/IL-390, with the roadway’s western terminus at Lake Street in Hanover Park. The Village maintains a good relationship with the Illinois State Toll Highway Authority (Toll Authority), which bodes well for the community as it plans for the economic development benefits of the Expressway’s extension eastward to O’Hare International Airport.

Education: The Village is served by seven school districts, which allows residents the ability to move around to find the right fit for their families. Some districts are not considered as desirable as others, though the perception does not always match the facts. However, the populations served, programs, and resources of the districts do vary.

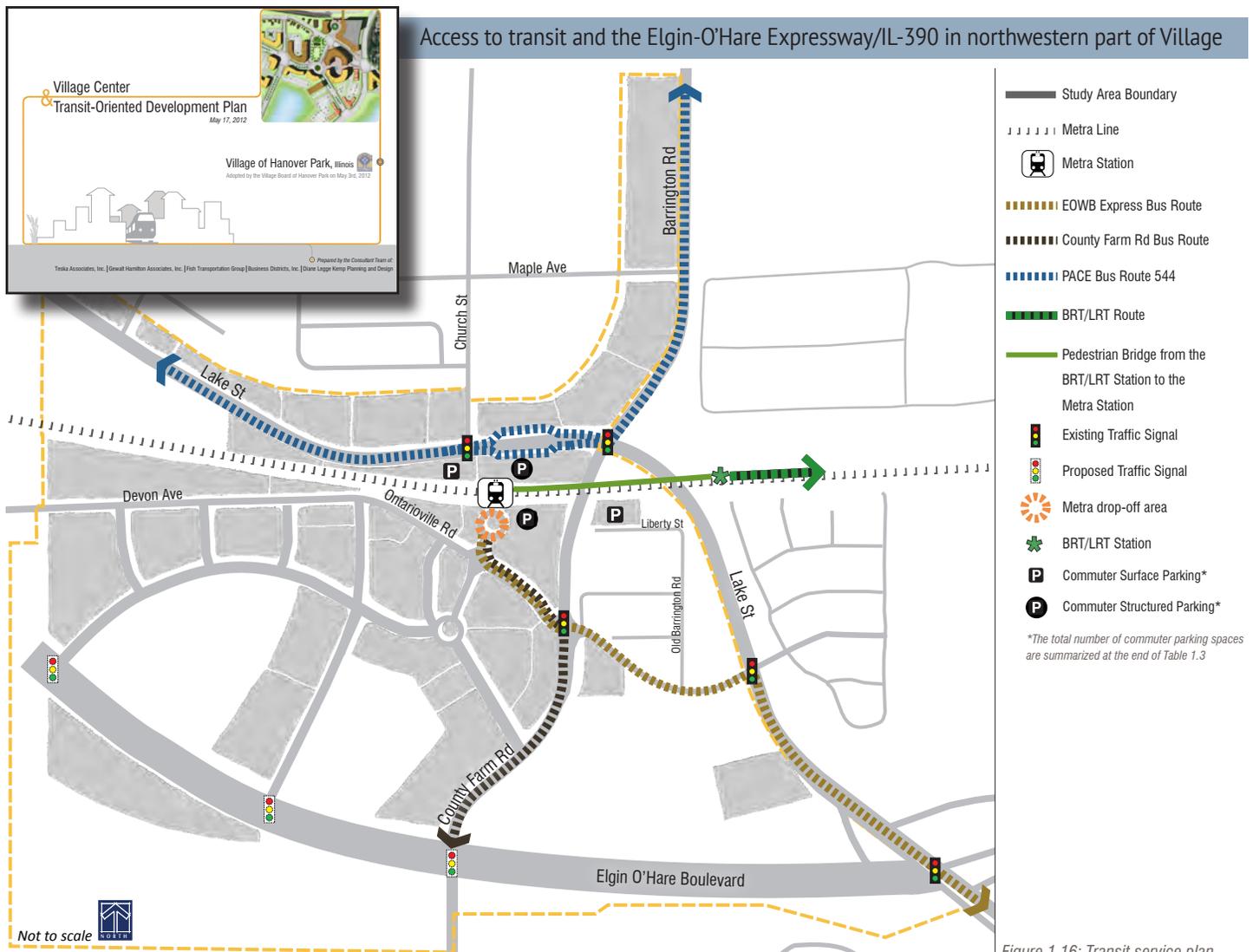


Figure 1.16: Transit service plan

OPPORTUNITIES & STRENGTHS FOR HOUSING & COMMUNITY DEVELOPMENT

COLLABORATION: Good collaborative relationships are in place with neighboring communities, counties, townships, schools, police, IDOT, and transit agencies.

ACTIVE MAYOR: The current mayor is active in the region, and is a past president of the DuPage Mayors and Managers Conference.

VILLAGE CENTER: The future TOD Village Center could be the focus of desirable higher density housing, particularly for families and individuals seeking housing close to transit.

MULTIGENERATIONAL HOUSING: Opportunities exist for increasing access to housing that cater to multigenerational households.

HOME RULE: Hanover Park is a home rule community.

YOUNG PROFESSIONALS: Young professionals can be attracted to the Village as a result of potential new condo development, high quality rentals, and transportation access.

CULTURAL DIVERSITY: The population is diverse, coming from multiple backgrounds and countries, many of whom are 1st generation in the country.

CHALLENGES TO HOUSING & COMMUNITY DEVELOPMENT

“MOVE UP” HOUSING: Many people buy their first homes in Hanover Park but may eventually move to other communities to seek certain housing types or school districts for their next home – they find few options for “move up” housing.

VILLAGE-WIDE ISSUES: There are concerns of overcrowding, an aging housing stock, and parking problems mostly in areas with multi-family and single-family attached housing.

VARYING LANDLORD ATTENTIVENESS: Landlords are educated by Code Enforcement staff, primarily focusing on the Crime Free Multi-Housing Ordinance and not on property maintenance. While all landlords are required to maintain their units to set standards required by the Village, they all do not use the same quality of materials for their structures. Some owners do not maintain their units as well as others. Overall, landlords have varying degrees of knowledge regarding owning and managing a property, with some viewing the rental business as an income stream and others being forced into renting due to an unstable housing market that hinders the sale of owners' housing units. As a result, not all property is maintained at the same level once the unit passes inspection. The money that should be reinvested back into the maintenance of the property either gets pocketed as income or does not materialize due to novice landlords not managing their properties properly.

TWO TIER TAXATION: Lower residential taxes in Cook County than DuPage County creates two tiers of taxation.

MUNICIPAL REVENUE: Hanover Park's main source of revenue is the property tax, and the Village would benefit from more diversity in resources. While sales tax is considered a desirable revenue source, the Village's options in this regard are limited because large format stores are located in nearby communities. Most retailing in the Village are in smaller shops and older centers that bring in less sales tax revenue.

INCONSISTENT VILLAGE CODE: Different parts of the Village were built under different building codes that changed over time, resulting in variable housing quality. Also, green space is sometimes taken up by additional off-street parking in older townhome developments.

MOVING FORWARD

The next step in the process is to key in on the housing and community development issues to be tackled in the *Homes for a Changing Region* planning process. This process will include discussions with Village officials and a series of public engagement opportunities, including workshops, a project website, and surveys that will lead to recommendations for next steps.

Topics for Further Evaluation

The Hanover Park Today chapter noted several key housing and community development issues. Those topics (and others) were considered further through a series of stakeholder interviews, which allowed for the issues and opportunities to be evaluated more thoroughly. Based on those analyses, the following are key findings for further consideration in the Homes plan for Hanover Park:



TOPIC 1: Impacts on Homeowners Associations

The Great Recession has left an economic hangover for much of America, but the manner in which it affects homeowners associations (HOAs) of condo and town-home developments in Hanover Park (and elsewhere) is profound. The financial impacts of the current economy on homeowners, and therefore the HOAs is significant in several ways, including:

- ❑ Financial difficulties are created for HOAs as a result of foreclosures and late or non-payment of monthly assessments. The bottom line is less money to the HOAs for capital improvements, ongoing maintenance, and regular operations.
- ❑ HOAs find themselves in unfamiliar management territory. They are working out payment plans with owners, negotiating with banks to maintain foreclosed units, and struggling to find funds for operations. To the extent that the

associations take on debt to address financial needs, this can further challenge bringing new owners to the development, as the amount of association debt can impact a buyer’s ability to get a mortgage.

- ❑ Some HOAs report that as few as ten percent of units are not current on their association dues, yet this still has a negative impact on their finances and ability to maintain their properties. Some HOAs don’t have the management expertise and/or budget to hire lawyers to go after delinquent owners, and it can be very difficult to get banks that own foreclosed units to pay assessments.
- ❑ Investor purchases of units for rent can help to address some of the immediate issues of unpaid assessments, but can create other issues. Concerns over renters being short-term residents and less vested in the community are noted by the HOAs. In attempting to address this concern,

some associations attempt to limit the number of rentals in the property. This must be done by vote of the association, but may be difficult as increasing numbers of units are owned by investors and owner-occupants want permission to rent should they fall on difficult financial times. The higher the share of renters in a building or development, the more difficult it may be for a potential owner-occupant to obtain a mortgage.

**TOPIC 2:
Code Enforcement**

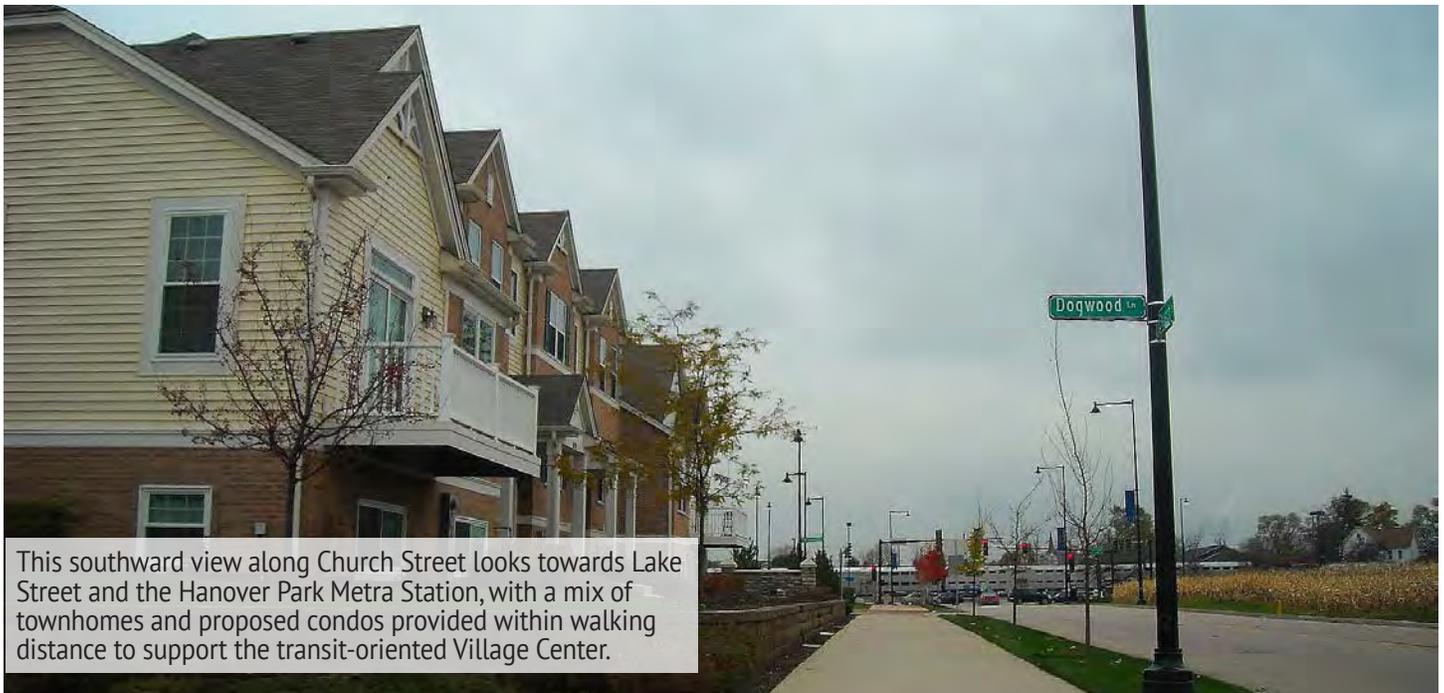


The Village has a code enforcement program to address property maintenance issues, similar to other communities. This includes a rental inspection program aimed at maintaining the quality of rental housing in the community. A number of issues are noted regarding code enforcement:

- ❑ The number of people living in residential dwellings is an issue in the Village. This arises as a function of economic need and, in some cases, a cultural norm of multiple generations living together. Beyond safety concerns, outdoor impacts on neighbors lead to issues such as too

many cars in the area, toys and equipment left outside, and a perception of reduced neighborhood quality resulting in property maintenance concerns.

- ❑ Parking is described as a major issue in some neighborhoods. In addition to the overcrowding concern noted above, a number of homes in the Village have only a one car garage. In some cases that garage is part of a relatively small dwelling unit and is used for storage or living space, pushing cars into limited neighborhood on-street parking.
- ❑ Code enforcement in general is neither a straightforward nor pleasant governmental role. As in many places, the response to this public function in Hanover Park is an understanding of its necessity, but frustration with its implementation. Enforcement is applied with basic standards and limited resources (inspection staff). Both the Village and those subject to enforcement would say they are doing the best they can, but are frustrated by the process and the outcomes. This is not unique to Hanover Park and the Village continues to address the issue.



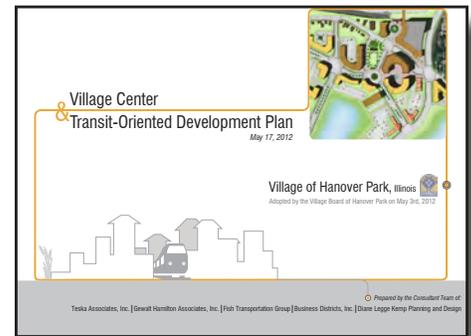
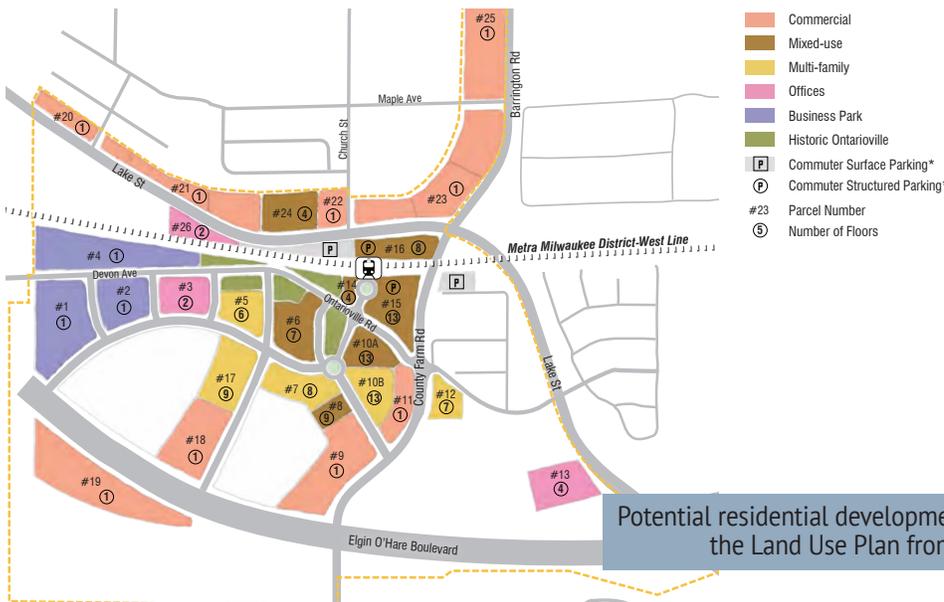
This southward view along Church Street looks towards Lake Street and the Hanover Park Metra Station, with a mix of townhomes and proposed condos provided within walking distance to support the transit-oriented Village Center.

TOPIC 3: Developing the Village Center (and the Elgin-O'Hare Expressway/IL-390)



Hanover Park currently has a plan for the future of the Village Center area. This plan, as well as extension of the Elgin-O'Hare Expressway/IL-390, are central planning concerns for the Village. Hanover Park continues to pursue implementation of the Village Center Plan with an eye toward new housing, enhancing a sense of community, and generating economic activity. Implementation of the plan can help to address issues related to community identity and housing.

The Village Center Plan provides well founded concepts for a place in which people can live, work and shop. However, the type and number of dwelling units should be revisited. The plan was developed during stronger residential and commercial markets. The current economy represents a different market for development and the unit mix and quantities initially anticipated may no longer be appropriate.



TOPIC 4: Continuing to Build Community



Hanover Park proudly displays the successes it has in building a sense of community for the Village. The current elected officials and staff see the importance of community and are recognized for doing so. As those efforts continue, they face a number of items that are affected by history, government structure, and perception.

- ❑ Schools are central to the decisions made by families on where to live, and how those fam-

ilies engage their community. As might be expected, the multiple school districts have different characteristics, standardized test scores, and perceived reputations. Districts in the Village are quickly characterized by many as "the good district", "having little parental involvement", or "overcrowded". Whether real, perceived, or exaggerated, these reputations impact decisions of where people buy and live. To offset such issues, one district conducts outreach to local Realtors to highlight their strengths and dispel inaccurate perceptions.

- ❑ Similarly, the Village is located in two counties (Cook and DuPage), four townships, and three park districts. This divides how and where people receive services. Changing the situation would require substantial effort and is unlikely in the near term. As such, the Village needs to continue its overall community building efforts to help clarify and simplify the delivery of services from multiple jurisdictions.
- ❑ Safety and the perception of safety are often noted as concerns of Hanover Park residents. Increased efforts to address the issue and facts showing improvement are noted by the Village.
- ❑ There is the general perception that many first time homebuyers come to Hanover Park to take advantage of its reasonable prices and convenient location, but move to other communities when they are ready for their next home.
- ❑ There is a need for senior housing so that Hanover Park residents can age in place, and younger residents can move their aging parents closer. Schaumburg, Hoffman Estates, Glendale Heights, Carol Stream and Roselle have a variety of senior housing options at varying price points, but Hanover Park has none.

TOPIC 5: Finding the New Normal



Part of the end result of the Great Recession is dealing with how it has changed homeownership, the perception of rental living, housing affordability, and the Village's role in addressing these challenges. In particular, the Recession made it more difficult for potential homebuyers to qualify for a loan. There were also concerns about job security that prompted potential homebuyers to hold off on purchasing new homes. The Recession also emphasized the realization that home values don't always increase.

At this stage the Village is working to maintain the community's housing stock and residents' quality of

life, but the effort (as in other communities) is pushing back against powerful economic forces. How or when home values and job security -- both essential to a stronger housing market -- will become more predictable is uncertain. When the market will return to its pre-recession level is unclear, though it has improved in most areas in the past year. It may take years before some owners who bought their homes when prices were at their highest level can recoup their investment or pay off their mortgage.

Likewise, residents, HOAs, landlords, and developers struggle to understand how the economy (and the housing-related economy specifically) is working and wonder when a predictable pattern will set in. It was noted that the higher end market in the area started to come back last year and now the middle-priced market is gaining strength. However, the question persists of how home prices can rise when the number of people willing or able to buy is reduced, and the distressed properties on the market sell for below market prices. When the for-sale market does recover, will many of those homes currently being rented be put on the market, potentially glutting the market and holding down prices?

A further issue is that it is still difficult for many people to buy a home. Many can afford a mortgage -- which may be less than they pay in rent -- but they don't have savings for a down payment. They may also have bad credit history or other issues that makes getting a mortgage impossible.



While the Village envisions more multi-family and attached single-family homes, additional detached single-family homes are also encouraged as infill development.

DEVELOPMENT/ REDEVELOPMENT SITES & LAND USE CAPACITY ANALYSIS

Hanover Park’s capacity to accommodate new housing units within the Village is dependent on the availability of vacant land for new development, or vacant or underutilized properties for redevelopment. Surrounded by neighboring municipalities and forest preserve on all sides, Hanover Park is limited primarily to its current municipal footprint to provide new housing units. With the Village being largely built out, options for new housing are generally limited to infill development or redevelopment of properties that are underutilized or vacant. There are very few green fields to build a substantial amount of new residential development in a concentrated area.

Potential Development/Redevelopment Sites

In our conversations with Village staff, there are six areas in Hanover Park that hold the potential to accommodate new housing to serve the community. Maps and descriptions of the six sites are provided on the next page.

Land Use Capacity Analysis

Based on these six areas, the capacity module from CMAP’s *Homes for a Changing Region* Toolkit was used to estimate the ability of these sites to accommodate new housing units. The capacity analysis generated the following outcomes:

While the analysis estimates that Hanover Park will be able to accommodate 266 new single-family units, 193 new townhome units, and 5,126 new multifamily units, the nature of infill development signifies that additional residential units could be supported, particularly if an existing property in an established neighborhood is redeveloped. Thus, it is not the intention of this analysis to set the long-term capacity for dwellings at 5,585 new housing units; rather, this analysis illustrates that this is the community’s near-term availability foreseen by Village staff relative to

It is not the intention of this analysis to set the maximum long-term capacity for dwellings at a specific number of new housing units; rather, this analysis illustrates that this is the community’s near-term availability foreseen by Village staff relative to developer interest in present sites.

Unit Type	Units	% of Total	Multiplier ^c	Residents
Large lot single-family ^A	0	0.0%	2.99	0
Small lot single-family ^B	266	4.8%	2.46	655
Townhome	193	3.5%	1.86	359
Multifamily	5,126	91.8%	1.60	8,202
Mobile home / other	0	0.0%	2.00	0
TOTAL	5,585	100.0%	-	9,216

^A Lot size larger than 8,000 sq ft

^B Lot size smaller than 8,000 sq ft

^C Measured in residents per unit; based on the *Residential Demographic Multipliers* report prepared by the Center for Urban Policy Research at Rutgers University

Sources: CMAP *Homes for a Changing Region* Toolkit Data Analysis Guide; *Residential Demographic Multipliers: Estimates of the Occupants of New Housing*, Center for Urban Policy Research, Rutgers University, 2006.

developer interest in present sites and recommendations from the 2012 Village Center & TOD Plan.

The vast majority of housing units that the capacity analysis envisions is devoted to multifamily residential, which encompasses a variety of housing types including condominiums, rental apartments, duplexes or multiplexes, and senior living facilities. In some cases, the potential housing units would be developed in accordance with the underlying zoning; however, planned unit developments (PUDs) may be pursued in other cases, such as the sites in the Village Center.

SITE 1

REDEVELOPMENT OF THE FORMER MENARD'S SITE

Situated at the intersection of Irving Park Road and Olde Salem Road, the former Menard's site has had a few proposals that envisioned up to 75 attached single-family or multifamily units. While present developer discussions propose even more units, there is no concept plan available at this time. The Menard's site is almost completely surrounded by other residential uses, save for a commercial outlot at the southeast corner and other commercial uses to the east along Irving Park Road.



SITE 2

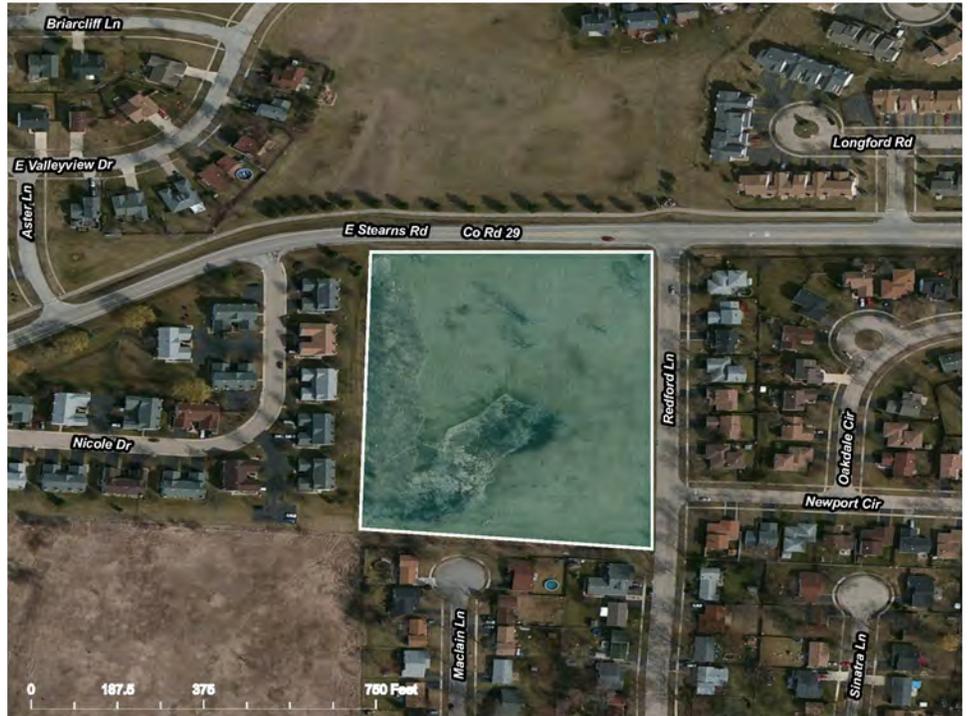
REMAINING BUILD OUT OF CHURCH STREET STATION

Located across the street from the Hanover Park Metra Station, at the northwest corner of Lake Street and Barrington Road, the Final PUD for Church Street Station indicates about 168 condo units, in addition to the 164 townhome units that have already been built out by MI Homes. The mix of condos and townhomes would help to diversify Hanover Park's housing stock, particularly with greater residential density near the commuter rail station to support the vision for this area as outlined in the 2012 Village Center & TOD Plan.



SITE 3 DEVELOPMENT AT SOUTHWEST CORNER OF STEARNS ROAD AND REDFORD LANE

This 6 acre site is one of two vacant sites along Stearns Road that hold the potential for new residential development. Situated within an area comprised of single-family residential neighborhoods, this site has recently received interest from a few developers exploring senior housing concepts, such as independent living, assisted living, or some variation thereof.



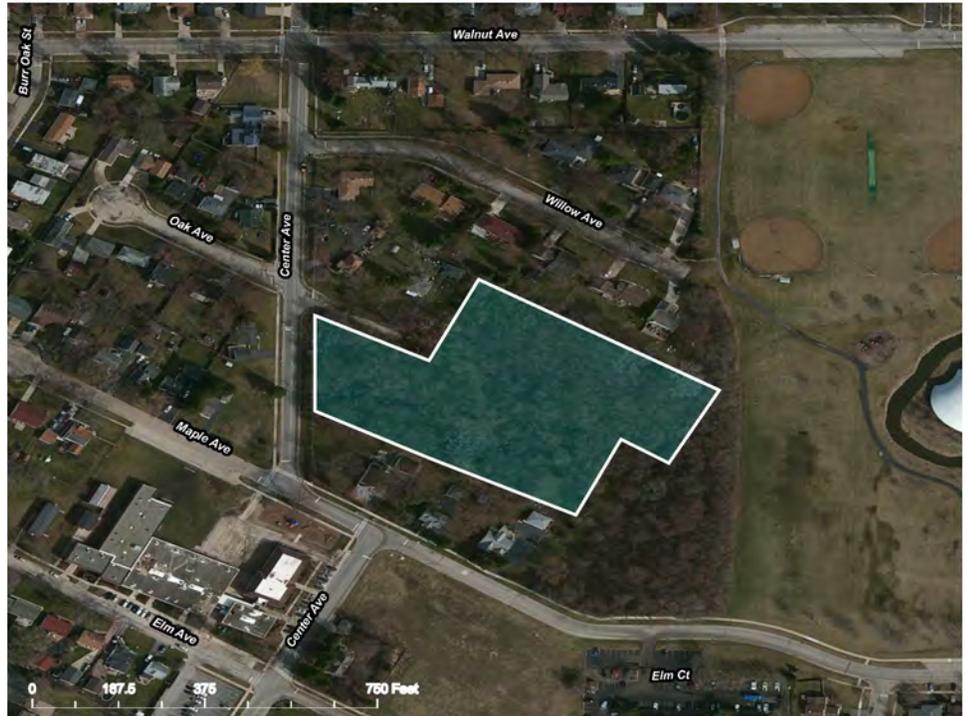
SITE 4 DEVELOPMENT AT SOUTHEAST CORNER OF STEARNS ROAD AND COUNTY FARM ROAD

As the second of two vacant sites along Stearns Road, this 4 acre site has been the topic of interest from several developers for townhome units. Discussions are preliminary at the moment, therefore no details on unit counts or other details are available. While this particular intersection is primarily commercial at the corners, developing this site for townhomes would be consistent with the existing residential units in the neighborhood.



SITE 5 DEVELOPMENT OF SINGLE FAMILY LOTS ALONG OAK AVENUE

Situated north of Lake Street and west of the Hanover Park Community Park, 13 lots have been purchased along Oak Avenue to construct new single-family homes. The lots are presently undersized, so replatting would likely be sought to accommodate more substantial development for single-family homes. There are a few other similar lots available in the vicinity. These single-family lots are a prime example of infill development within established single-family residential neighborhoods.



SITE 6 DEVELOPMENT OF VARIOUS RESIDENTIAL SITES WITHIN THE TOD VILLAGE CENTER

In 2012 the Village adopted its Village Center & Transit-Oriented Development (TOD) Plan to produce concepts and strategies to build out a transit-oriented mixed use center around the Hanover Park Metra Station. The plan illustrates conceptual development sites representing 26 different pods for various types of development, of which 5 pods (#5, 7, 10b, 12, and 17, as labeled in the graphic below) are designated for dense multifamily residential and another 5 pods (#6, 8, 10a, 15, and 24) have a mixed-use quality with residential components. Based on TOD principles, building up the residential base around the Metra station is intended to enable residents to live in close proximity to transit facilities and help boost train ridership.

The plan envisions over 5,000 new housing units spread across multiple buildings as high as 13 stories. Discussions with Village staff indicate the potential to revisit the conceptual plans for residential development as part of the TOD Village Center, particularly in light of a continually rebounding housing and commercial market. While residential development would be supported in the Village Center, it may be scaled back to fit more realistic market expectations. Village staff also noted that they intend to speak with some of the existing industrial businesses in the Village Center area to determine their long-term needs and intentions to remain in place.

There may be potential to revisit the housing unit counts envisioned by the Village Center & TOD Plan, particularly exploring ways to reimagine some of the residential concepts to meet the practical expectations of the marketplace. Also, the unit counts highlighted above are an estimate only, as the Village maintains fluid communications with potential developers to find the appropriate development type and scale for each site and the overall housing marketplace.



APPENDIX

APPENDIX A: Detailed Hanover Park Demographics & Market Data

Lifestyle Segmentation

The ESRI Lifestyle Segments provide a way to understand the make-up of an area’s demographic characteristics beyond age and income. No municipality is comprised of only one lifestyle segment, and communities such as Hanover Park are diverse. The segments are based on more than 60 attributes including income, employment, home value, housing type, education, household composition, age, and other key determinants of household behavior. The descriptions are meant to give marketers a better feel for who lives in a community so that they can target their products appropriately.

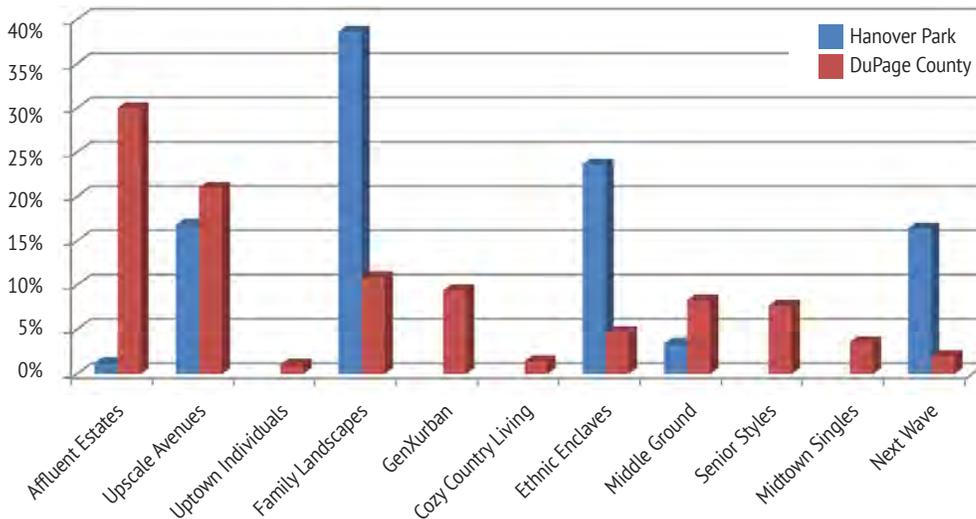
Almost 40% of current households can be characterized as middle-income families. Almost ¼ are considered to be “Ethnic Enclaves,” which is primarily comprised of Hispanic households.

.....
 In comparison to DuPage County, Hanover Park has a lower share of affluent households, but higher share of middle-income families.

Lifestyle Group ^A	Hanover Park	DuPage County
Affluent Estates	1.2%	30.0%
Upscale Avenues	16.8%	21.0%
Uptown Individuals	-	1.0%
Family Landscapes	38.6%	10.9%
GenXurban	-	9.4%
Cozy Country Living	-	1.4%
Ethnic Enclaves	23.6%	4.7%
Middle Ground	3.4%	8.3%
Senior Styles	-	7.7%
Rustic Outposts	-	-
Midtown Singles	-	3.6%
Hometown	-	-
Next Wave	16.4%	2.0%
Scholars & Patriots	-	-

^A See Appendix B for definitions of lifestyle groups

Source: ESRI Tapestry Segmentation



APPENDIX A:

Race & Ethnicity

RACE & ETHNICITY IN HANOVER PARK, 2008-2012 ^A

	Number	Percent
White	19,559	51.5%
Asian	6,786	17.9%
Black	2,982	7.8%
Other (including two or more races)	8,663	22.8%
Total	37,990	100.0%
<hr/>		
Hispanic or Latino ^B	13,831	36.4%

^A This data is based on the American Community Survey (ACS), which is a sample survey conducted on an annual basis by the U.S. Census. The ACS aggregates the data for a 5-year period into a single value for each variable to reduce the margin of error from the smaller sample. The ACS is different from the decennial Census in that the latter covers all households, while the former represents a small sample.

^B Hispanic or Latino population may be part of each of the race categories.

Source: American Community Survey (ACS) 5-Year 2008-2012

APPENDIX A:

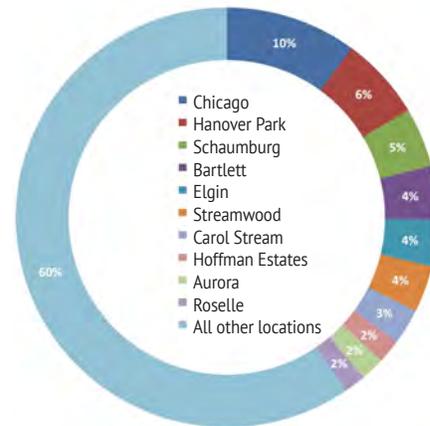
Employment

The largest employment sectors in Hanover Park (at-place employment) are wholesale trade, retail trade, accommodations and food service, and manufacturing.

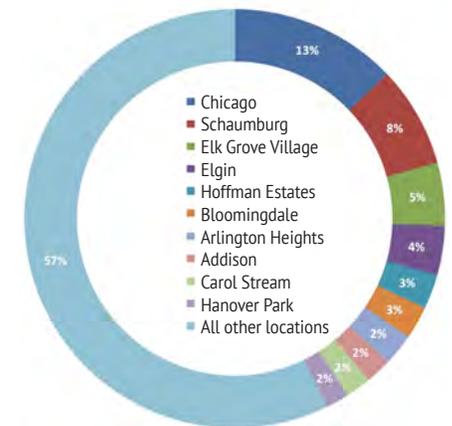
No one municipality accounts for a large share of where employees in Hanover Park live. The single largest city is Chicago (10%), followed by Hanover Park (6%) and Schaumburg (5%).

No one municipality accounts for a dominant share of where Hanover Park residents work. The single largest locations are Chicago (13%), Schaumburg (8%) and Elk Grove Village (5%). 30% work in the northwest and west suburbs.

Where do Hanover Park Workers Live?

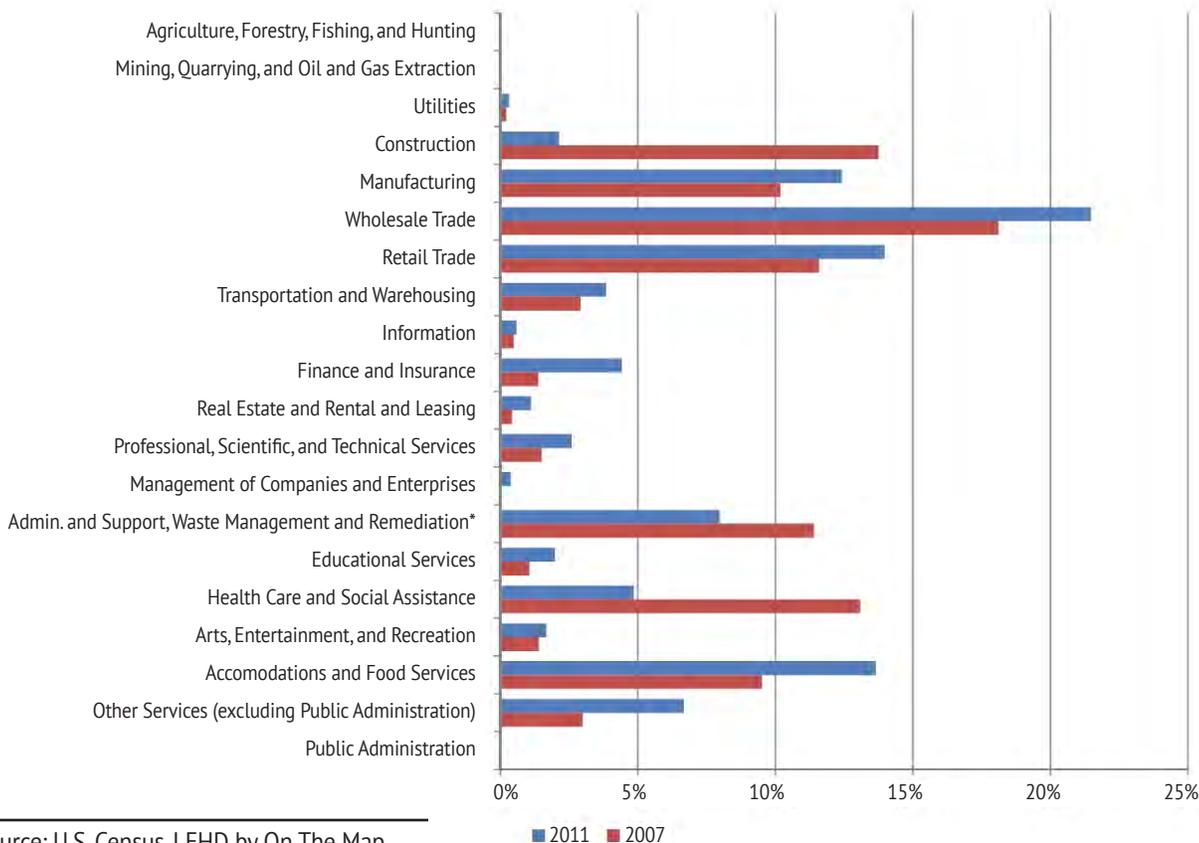


Where do Hanover Park Residents Work?



Source: U.S. Census, LEHD by On The Map, 2011

Jobs in Hanover Park, 2007 & 2011



Source: U.S. Census, LEHD by On The Map

APPENDIX A:

Housing Tenure & Characteristics of the Housing Stock

Hanover Park has a higher percentage of owner-occupied housing than DuPage County.

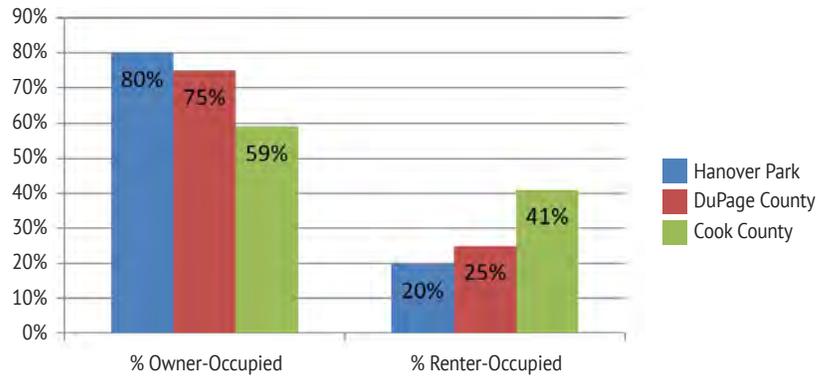
The majority of single-family homes and townhomes are owner-occupied, while multifamily properties are primarily rental.

Compared to the CMAP region overall, Hanover Park has a higher share of owner-occupied single-family homes and townhouses, and a lower share of owner-occupied multifamily properties than the CMAP region.

The number of owner-occupied multifamily units in Hanover Park is low, though there are a relatively large number of single-family detached and attached rental properties.

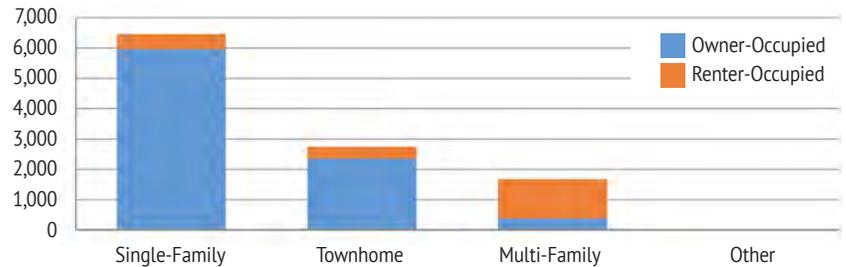
Hanover Park has a higher share of owner-occupied housing at all age groups than DuPage County.

Housing Tenure in Hanover Park, DuPage County & Cook County



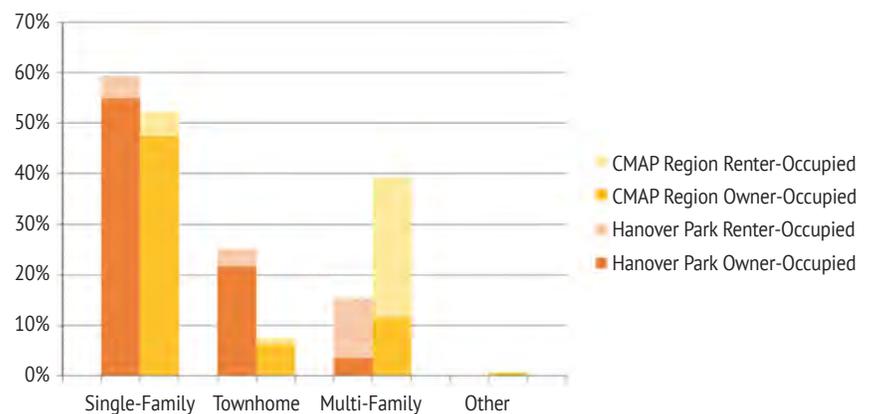
Source: American Community Survey, 2008-2012

Housing Type by Tenure in Hanover Park



Source: American Community Survey, 2008-2012

Housing Type by Tenure in Hanover Park & CMAP Region



Source: American Community Survey, 2008-2012

APPENDIX A:

Housing Tenure & Characteristics of the Housing Stock

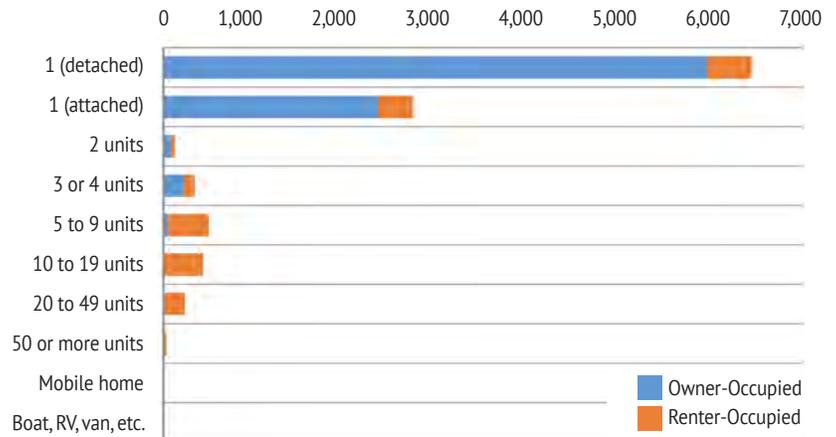
The share of owner-occupied housing in Hanover Park is high for those with incomes over \$50,000.

The share of rental housing is particularly high for those with incomes under \$15,000 as well as for those earning \$15,000-34,999.

Compared to the CMAP region, Hanover Park has higher owner-occupied shares for those with incomes of \$50,000 to \$149,999.

The share of owner-occupied housing is lower than the CMAP region for those with incomes over \$150,000 and under \$15,000.

Housing Units by Units in Structure & Tenure in Hanover Park



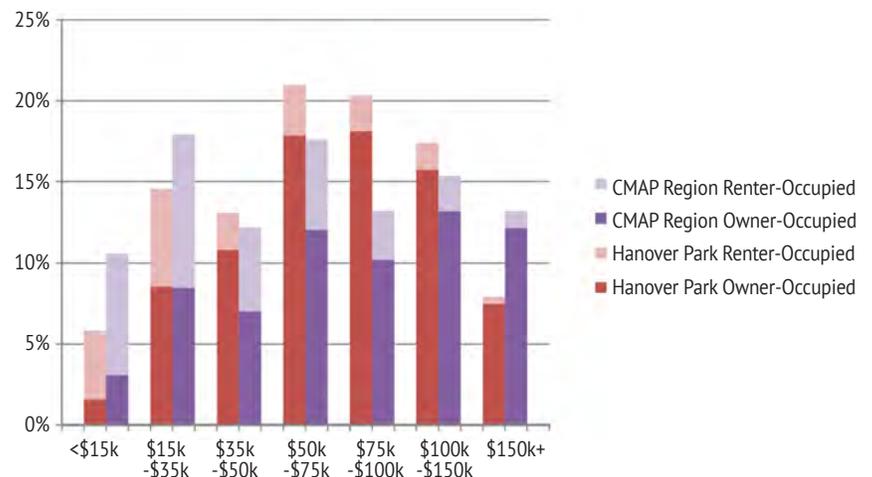
Source: American Community Survey, 2008-2012

Owner/Renter Units by Household Income in Hanover Park



Source: American Community Survey, 2008-2012

Housing Tenure by Income in Hanover Park & CMAP Region



Source: American Community Survey, 2008-2012

APPENDIX A:

Housing Affordability

40% of owners are paying more than 30% of their income for housing, a slightly higher rate than for the CMAP region (38%).

The median income needed for homeowner affordability is \$74,400 based on the median homeowner monthly cost with a mortgage.

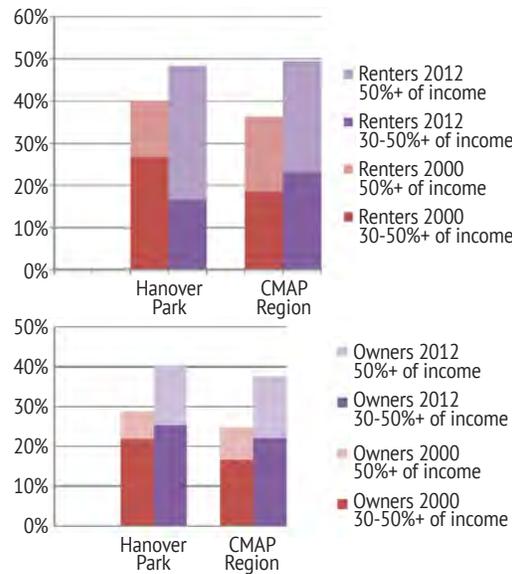
48% of renters are paying more than 30% of their income in gross rent (including utilities), similar to that of the CMAP region (49%).

The share of cost burdened owners and renters has increased since 2000 in Hanover Park and the CMAP region overall.

Despite the median rent and median owner cost being lower in Hanover Park than in DuPage County, a higher share of Hanover Park households is cost burdened.

A higher share of Hanover Park's owners has a higher cost burden than both DuPage and Cook Counties. For renters, Hanover Park has a higher share that is cost burdened than DuPage County but lower share than Cook County.

Percent of Renter & Owner Occupied Households Paying more than 30% of Income on Monthly Gross Rent/Owner Costs



^A Paying more than 30% of income for housing

Median Gross Rent & Homeowner Costs

Renter-Occupied	
Median Rent	
:: Hanover Park	\$997
:: DuPage County	\$1,079
:: Cook County	\$950
% Cost Burdened^A	
:: Hanover Park	48%
:: DuPage County	46%
:: Cook County	53%
Owner-Occupied	
Median w/ Mortgage	
:: Hanover Park	\$1,859
:: DuPage County	\$2,029
:: Cook County	\$1,946
Median w/o Mortgage	
:: Hanover Park	\$633
:: DuPage County	\$775
:: Cook County	\$641
% Cost Burdened^A	
:: Hanover Park	40%
:: DuPage County	31%
:: Cook County	39%

Source: American Community Survey, 2008-2012

APPENDIX A:

Housing + Transportation Index

The Center for Neighborhood Technology (CNT) index is based on the “Typical Chicago Regional Household” that has the following characteristics:

Income	\$60,289
Household Size	2.73 people
Commuters	1.23 workers

Affordability assumes that a household spends no more than 45% of its income on housing and transportation.

.....
An analysis of Hanover Park’s median household income (estimated by ESRI), median owner and renter costs (ACS), and the average transportation cost for the block groups in Hanover Park (CNT) shows that the Housing + Transportation cost for residents of Hanover Park is 50% of the village’s median household income, higher than the recommended 45% for affordability.

H+T[®] Index

 + 

The Housing and Transportation (H+T[®]) Affordability Index provides a comprehensive view of affordability, one that includes the cost of housing and transportation at the neighborhood level.

The Index is part of a broader effort to explore urban sustainability through location efficiency. Learn more about the ideas, tools, development strategies and policies behind location efficiency at CNT’s [Location Efficiency Hub](#).



APPENDIX A:

Home Prices, Foreclosure Filings & Residential Construction

The median home price in Hanover Park is below that of DuPage County.

The median price has trended upward since 2011 and increased by 25% in Hanover Park and 10% in DuPage County from 2011-2014. Between 2013 and 2014, the median price increased 7% in Hanover Park and 10% in DuPage. However, the median price is still below the pre-recession level.

Foreclosures are on the decline with a 70% drop in the number of filings between 2010 and 2014 in both Hanover Park and DuPage County.

Hanover Park, as was typical of many Chicago suburbs, registered a steep drop in the number of residential building permits during the recession. Construction started to come back in 2010, though at a greatly reduced level compared to 2005. No permits for new residential construction were issued in 2014.

Median Home Price Trends

	2011	2012	2013	2014	Change	
					2011-14	2006-14
Hanover Park	\$127,500	\$128,000	\$150,000	\$160,000	25%	-35%
DuPage County ^A	\$201,000	\$201,250	\$218,000	\$239,000	19%	-14%

^A DuPage County median shown is for first quarter 2015.

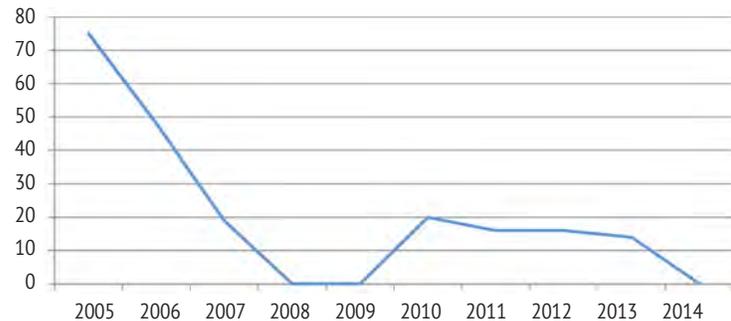
Source: Midwest Real Estate Data, Chicago Magazine, Illinois Association of Realtors.

Foreclosure Filings

	2010	2011	2012	2013	2014	Change
						2010-14
Hanover Park	579	478	541	321	173	-70%
DuPage County	6,651	5,362	5,701	3,490	2,008	-70%

Source: Woodstock Institute

Hanover Park Residential Building Permits, 2005-2014



Source: U.S. Census

Hanover Park Residential Sales [May 1, 2014 to May 1, 2015]

	Single Family Detached	Single Family Attached
Number of Units Sold	284	187
Median Sales Price	\$166,750	\$105,000
Sales Price Range	\$78,100 to \$365,500	\$41,054 to \$269,990
Average Days on Market	74	21
Number of Sales by Price		
:: Under \$100,000	18	82
:: \$100,000 to \$149,999	90	61
:: \$150,000 to \$199,999	117	32
:: \$200,000 to \$249,999	52	10
:: \$250,000 to \$299,999	5	2
:: \$300,000 to \$399,999	2	0
:: \$400,000+	0	0

Note: Distressed sales (foreclosures and short sales) account for 44% of all sales in the Village during this period.

Source: Re/Max, Multiple Listing Service, Valerie S. Kretchmer Associates, Inc.

APPENDIX B: ESRI Lifestyle Segment Definitions

The ESRI Lifestyle Segments provide a way to understand the make-up of an area beyond demographic characteristics such as age and income. No municipality is comprised of only one lifestyle segment and communities such as Hanover Park are diverse. The segments are based on more than 60 attributes including income, employment, home value, housing type, education, household composition, age, and other key determinants of household behavior. The descriptions are meant to give marketers a better feel for who lives in a community so that they can target their products appropriately.

Affluent Estates

- Established wealth—educated, well-traveled married couples
- Accustomed to “more”: less than 10% of all households, with 20% of household income
- Homeowners (almost 90%), with mortgages (70%)
- Married couple families with children ranging from grade school to college
- Expect quality; invest in time-saving services
- Participate actively in their communities
- Active in sports and enthusiastic travelers

Upscale Avenues

- Prosperous married couples living in older suburban enclaves
- Ambitious and hard-working
- Homeowners (70%) prefer denser, more urban settings with older homes and a large share of townhomes
- A more diverse population, primarily married couples, many with older children
- Financially responsible, but still indulge in casino gambling and lotto tickets
- Serious shoppers, from Nordstrom’s to Marshalls or DSW, that appreciate quality, and bargains
- Active in fitness pursuits like bicycling, jogging and aerobics
- Also the top market for premium movie channels like HBO and Starz

Uptown Individuals

- Young, successful singles in the city
- Intelligent (best educated market), hard-working (highest rate of labor force participation) and averse to traditional commitments of marriage and home ownership
- Urban denizens, partial to city life, high-rise apartments and uptown neighborhoods
- Prefer debit cards to credit cards, paying down student loans
- Green and generous to environmental, cultural and political organizations
- Internet dependent, from social connections to shopping for groceries (although partial to showrooming)
- Adventurous and open to new experiences and places

Family Landscapes

- Successful young families in their first homes
- Non-diverse, prosperous married-couple families, residing in suburban or semirural areas with a low vacancy rate
- Homeowners (80%) with mortgages (second highest %), living in newer single-family homes, with median home value slightly higher than the U.S.
- Two workers in the family, contributing to the second highest labor force participation rate, as well as low unemployment
- Do-it-yourselfers, who work on home improvement projects, as well as their lawns and gardens
- Sports enthusiasts, typically owning newer sedans or SUVs, dogs, and savings plans, comfortable with latest technology

- Eat out frequently at fast food or family restaurants to accommodate their busy lifestyle
- Especially enjoy bowling, swimming, playing golf, playing video games, watching movies rented via Redbox, and taking trips to a zoo or theme park

GenXurban

- Gen X in middle age; families with fewer kids and a mortgage
- Second largest Tapestry group, comprised of Gen X married couples, and a growing population of retirees
- About a fifth of residents are 65 or older; about a fourth of households have retirement income
- Own older single-family homes in urban areas, with 1-2 cars
- Live and work in same county, creating shorter commutes
- Invest wisely, well-insured, like banking online or in person
- News junkies (read a daily newspaper, watch news on TV, and go online for news)
- Enjoy reading, photo album/scrapbooking, playing board games and cards, doing crossword puzzles, going to museums and rock concerts, dining out, and walking for exercise

Cozy Country Living

- Empty nesters in bucolic settings
- Largest Tapestry group, almost half of households in Midwest
- Homeowners with pets, residing in single-family dwellings in rural areas; almost 30% have 3 or more vehicles and, therefore, auto loans
- Politically conservative and believe in the importance of buying American
- Own domestic trucks, motorcycles, and ATVs/UTVs
- Prefer to eat at home, shop at discount retail stores (especially Walmart), bank in person, and spend little time online
- Own every tool and piece of equipment imaginable to maintain their homes, vehicles, vegetable gardens, and lawns
- Listen to country music, watch auto racing on TV, and play the lottery; enjoy outdoor activities, such as fishing, hunting, camping, boating, and even bird watching

Ethnic Enclaves

- Established diversity: young, Hispanic homeowners w/families
- Multilingual and multigenerational households feature children that represent second-, third- or fourth-generation Hispanic families
- Neighborhoods feature single-family, owner-occupied homes built at city’s edge, primarily built after 1980
- Hard-working and optimistic, most residents aged 25 years or older have a high school diploma or some college education
- Shopping and leisure also focus on their children—baby and children’s products from shoes to toys and games and trips to theme parks, water parks or the zoo
- Residents favor Hispanic programs on radio or television; children enjoy playing video games on personal computers, handheld or console devices
- Many households have dogs for domestic pets

APPENDIX B:

Middle Ground

- Lifestyles of thirtysomethings
- Millennials in the middle: single/married, renters/homeowners, middle class/working class
- Urban market mix of single-family, townhome, and multi-unit dwellings
- Majority of residents attended college or attained a college degree
- Householders have ditched their landlines for cell phones, which they use to listen to music (generally contemporary hits), read the news, and get the latest sports updates of their favorite teams
- Online all the time: use the Internet for entertainment (downloading music, watching YouTube, finding dates), social media (Facebook, Twitter, LinkedIn), shopping and news
- Leisure includes night life (clubbing, movies), going to the beach, some travel and hiking

Senior Styles

- Senior lifestyles reveal the effects of saving for retirement
- Households are commonly married empty nesters or singles living alone; homes are single-family (including seasonal getaways), retirement communities, or high-rise apartments
- More affluent seniors travel and relocate to warmer climates; less affluent, settled seniors are still working toward retirement
- Cell phones are popular, but so are landlines
- Many still prefer print to digital media: Avid readers of newspapers, to stay current
- Subscribe to cable television to watch channels like Fox News, CNN, and The Weather Channel
- Residents prefer vitamins to increase their mileage and a regular exercise regimen

Rustic Outposts

- Country life with older families in older homes
- Rustic Outposts depend on manufacturing, retail and health-care, with pockets of mining and agricultural jobs
- Low labor force participation in skilled and service occupations
- Own affordable, older single-family or mobile homes; vehicle ownership, a must
- Residents live within their means, shop at discount stores and maintain their own vehicles (purchased used) and homes
- Outdoor enthusiasts, who grow their own vegetables, love their pets and enjoy hunting and fishing
- Technology is cost prohibitive and complicated. Pay bills in person, use the yellow pages, read the newspaper and mail-order books

Midtown Singles

- Millennials on the move—single, diverse, urban
- Millennials seeking affordable rents in apartment buildings
- Work in service and unskilled positions, usually close to home or public transportation
- Single parents depend on their paycheck to buy supplies for their very young children

- Midtown Singles embrace the Internet, for social networking and downloading content
- From music and movies to soaps and sports, radio and television fill their lives
- Brand savvy shoppers select budget friendly stores

Hometown

- Growing up and staying close to home; single householders
- Close knit urban communities of young singles (many with children)
- Owners of old, single-family houses, or renters in small multi-unit buildings
- Religion is the cornerstone of many of these communities
- Visit discount stores and clip coupons, frequently play the lottery at convenience stores
- Canned, packaged and frozen foods help to make ends meet
- Purchase used vehicles to get them to and from nearby jobs

Next Wave

- Urban denizens, young, diverse, hard-working families
- Extremely diverse with a Hispanic majority, the highest among LifeMode groups
- A large share are foreign born and speak only their native language
- Young, or multigenerational, families with children are typical
- Most are renters in older multi-unit structures, built in the 1960s or earlier
- Hard-working with long commutes to jobs, often utilizing public transit to commute to work
- Spending reflects the youth of these consumers, focus on children (top market for children's apparel) and personal appearance
- Also a top market for movie goers (second only to college students) and fast food
- Partial to soccer and basketball

Scholars & Patriots

- College and military populations that share many traits due to the transitional nature of this LifeMode Group
- Highly mobile, recently moved to attend school or serve in military
- The youngest market group, with a majority in the 15 to 24 year old range
- Renters with roommates in nonfamily households
- For many, no vehicle is necessary as they live close to campus, military base or jobs
- Fast-growing group with most living in apartments built after 2000
- Part-time jobs help to supplement active lifestyles
- Millennials are tethered to their phones and electronic devices, typically spending over 5 hours online every day tweeting, blogging, and consuming media
- Purchases aimed at fitness, fashion, technology and the necessities of moving
- Highly social, free time is spent enjoying music and drinks with friends
- Try to eat healthy, but often succumb to fast food

APPENDIX C: Housing + Transportation - HUD Location Affordability Index

HANOVER PARK, DUPAGE COUNTY AND CHICAGO METRO AREA HUD LOCATION AFFORDABILITY INDEX

	<u>Percent of Income Spent On:</u>		
	Housing	Transportation	Housing and Transportation
Hanover Park			
Dual-Professional Family	24%	15%	39%
Single Professional	23%	10%	33%
Median-Income Family	31%	21%	52%
Moderate-Income Family	38%	20%	58%
Retired Couple	40%	12%	52%
Single-Parent Family	53%	30%	83%
Working Individual	49%	23%	72%
Very Low-Income Individual	124%	54%	178%
DuPage County			
Dual-Professional Family	25%	14%	39%
Single Professional	23%	10%	33%
Median-Income Family	32%	21%	53%
Moderate-Income Family	39%	20%	59%
Retired Couple	41%	12%	53%
Single-Parent Family	55%	29%	84%
Working Individual	51%	23%	74%
Very Low-Income Individual	130%	53%	183%
Chicago-Joliet-Naperville Metropolitan Division			
Dual-Professional Family	23%	14%	37%
Single Professional	22%	10%	32%
Median-Income Family	30%	20%	50%
Moderate-Income Family	37%	19%	56%
Retired Couple	38%	11%	49%
Single-Parent Family	51%	28%	79%
Working Individual	46%	22%	68%
Very Low-Income Individual	113%	50%	163%

Source: HUD, 2015

Definitions for the HUD Households:

Dual-Professional Family	150% of Median Household Income, 4 persons, 2 commuters
Single Professional	135% of Median Household Income, 1 person, 1 commuter
Median-Income Family	Median Household Income, 4 persons, 2 commuters
Moderate-Income Family	80% of Median Household Income, 3 persons, 1 commuter
Single-Parent Family	50% of Median Household Income, 3 persons, 1 commuter
Working Individual	50% of Median Household Income, 1 person, 1 commuter
Very Low-Income Individual	National Poverty Line, 1 person, 1 commuter



Village of Hanover Park Administration

Municipal Building
2121 Lake Street
Hanover Park, IL 60133-4398

630-823-5600
FAX 630-823-5786
www.hpil.org

PRESIDENT
RODNEY S. CRAIG

VILLAGE CLERK
EIRA CORRAL

TRUSTEES
WILLIAM CANNON
JAMES KEMPER
JENNI KONSTANZER
JON KUNKEL
RICK ROBERTS
EDWARD J. ZIMEL, JR.

VILLAGE MANAGER
JULIANA A. MALLER

VILLAGE OF HANOVER PARK

VILLAGE BOARD REGULAR MEETING

Municipal Building: 2121 Lake Street, Hanover Park, IL 60133

Thursday, August 20, 2015
7:00 p.m.

MINUTES

1. CALL TO ORDER – ROLL CALL

Village President Craig called the meeting to order at 7:00 p.m.

Roll Call:

PRESENT	Trustees:	Kemper, Kunkel, Roberts, Porter, Zimel, Cannon (arrived late at 7:15 pm)
ABSENT	Trustee(s):	None
ALSO PRESENT		Village Manager, Juliana Maller, Village Attorney Paul, and Department Heads.

Quorum established.

2. PLEDGE OF ALLEGIANCE

Recital of the Pledge of Allegiance.

3. ACCEPTANCE OF AGENDA

Motion by Trustee Zimel, and seconded by Trustee Kemper to accept the Consent Agenda.

All items marked with (C.A.) are considered routine and thus are considered to be on the Consent Agenda.

Roll Call:

AYES:	Trustees:	Kemper, Kunkel, Cannon, Roberts, Porter, Zimel
NAYS:	Trustees:	None
ABSENT:	Trustee:	Cannon

Motion passes: Motion passes.

4. PRESENTATIONS

- a. Commendation for Narcan Save: Detective Jeff Palace, Officer Sean Bockstadter, and Citizen Phillip Montez
- b. Recognition – Hanover Park Little League – Pirates & Cubs Teams

5. TOWNHALL SESSION

None.

Persons wishing to address the public body must register prior to Call to Order. Please note that public comment is limited to 5 minutes.

6. VILLAGE PRESIDENT REPORT – RODNEY S. CRAIG

Village President Craig spoke to the USS Illinois, a submarine, commissioning evening event. The USS Illinois will be duly commissioned after a historic one hundred year span, on October 3, 2015.

Clerk acknowledges arrival of Trustee Cannon at 7:15 P.M.

Motion by Trustee Zimel and seconded by Trustee Kemper to approve items on the Consent Agenda by Omnibus vote.

Roll Call:

AYES:	Trustees:	Kemper, Kunkel, Roberts, Cannon, Porter, Zimel
NAYS:	Trustees:	None
ABSENT:	Trustee:	None

Motion passes.

All items marked with (C.A) are considered routine and thus are considered to be on the Consent Agenda.

6-A.1 Waive the reading and approve the Minutes of the Regular meeting of August 6, 2015.
(C.A.)

6-A.2 Move to pass an Ordinance amending the signatories for Village Accounts.
(C.A.)

- 6-A.3** Move to pass a Resolution authorizing signatories for the Village of Hanover Park, Illinois.
(C.A.)
- 6-A.4** Move to approve a purchase order to Strand Engineering to perform the design engineering to convert the existing SCADA system from telephone line service to cellular in an amount not exceed \$54,000 and authorize the Village Manager to execute the necessary documents.
(C.A.)
- 6-A.5** Move to approve a contract with Powell Tree Care Inc. for an amount not to exceed \$34,387.60 for parkway tree trimming and authorize the Village Manager to execute the necessary documents.
(C.A.)
- 6-A.6** Move approval of the purchase of a mobile video server from L3 Mobile Vision, Inc. in the amount of \$25,514.
(C.A.)
- 6-A.7** Motion to accept the lowest responsible bid from H. Lindon & Sons Sewer & Water in the amount of \$468,874 for water main replacement and authorize the Village Manager to execute the necessary documents.
(C.A.)
- 6-A.8** Move to pass a Resolution authorizing acceptance of an easement for water main from Natural Gas Pipeline Company of America LLC (Northway Drive and the West Branch of the DuPage River).
(C.A.)
- 6-A.9** Motion by Trustee Zimel and seconded by Trustee Kemper to approve Warrant 8/20/2015 in the amount of \$327,379.17.

Clerk Corral noted that Village Manager Mallard requested that the amount be amended to reflect the amount of \$105.00 to be removed, thus amending the amount to \$327,274.17.

Motion to amend made by Trustee Zimel and seconded by Trustee Cannon to amend the amount to \$327,274.17.

Roll Call:

AYES:	Trustees:	Kemper Kunkel, Cannon, Roberts, Porter, Zimel
NAYS:	Trustees:	None
ABSENT:	Trustee:	None

Motion to amend passes

Roll Call:

AYES:	Trustees:	Kemper Kunkel, Cannon, Roberts, Porter, Zimel
NAYS:	Trustees:	None

ABSENT: Trustee: None

Motion to approve Warrant 8/20/2015 in the amended amount of \$327,274.17 passes.

6-A.10 Motion by Trustee Zimel and seconded by Trustee Kemper to Approve Warrant Paid in Advance 7/30/15-8/13/15 in the amount of \$239,819.46.

No questions.

Roll Call:

AYES:	Trustees:	Kemper, Kunkel, Cannon, Roberts, Porter, Zimel
NAYS:	Trustees:	None
ABSENT:	Trustee:	None

Motion passes.

7. VILLAGE MANAGER’S REPORT – JULIANA MALLER

No report.

8. VILLAGE CLERK’S REPORT – EIRA L. CORRAL

Clerk Corral spoke to her attendance where she joined other representatives in attending the Centro de Informacion Mental Health Fair where she distributed school supplies on behalf of the Village to the children in our community. She also spoke to the success of the Car Show event on August 9, 2015.

9. CORPORATION COUNSEL’S REPORT – BERNARD Z. PAUL

No report.

10. VILLAGE TRUSTEES REPORTS:

10-A. JON KUNKEL

No report.

10-B. BILL CANNON

No report.

10-C. RICK ROBERTS

No report.

10-D. Herb Porter

Trustee Porter congratulated staff on their efforts in facilitating the combined Connect Committee and the Economic Development Commission forum, which he thought was fruitful and encourages its continuation.

He also thanked Chief Web, and the entire police department for their professionalism, and bravery especially during his “ride along” and to the incident that he witnessed by Officer Joe Guydice. Trustee Porter took this moment to propose that a recommendation be added to Officer Guydice’s file.

Trustee Porter closed by thanking staff in public works department for the expedient response to a request in the Olde Salem Shopping Center.

10-E. EDWARD J. ZIMEL, JR.

No report.

10-F. JAMES KEMPER

No report.

11. EXECUTIVE SESSION

Motion by Trustee Zimel and seconded by Trustee Kunkel to enter into Executive Session, and not return to open meeting, per section 2(c)(1) personnel and section 2(c)(11) litigation filed and pending before the courts.

Roll Call:

AYES:	Trustees:	Kemper, Kunkel, Cannon, Roberts, Porter, Zimel
NAYS:	Trustees:	None
ABSENT:	Trustee:	None

Motion passes.

Motion to adjourn made by Trustee Zimel and seconded by Trustee Kunkel.

Voice vote:

All Ayes.

Motion Passes: Meeting adjourned at 7:37 P.M.

Recorded and transcribed by:

Eira Corral, Village Clerk

Minutes approved by President and Board of Trustees on this: September 3, 2015.


Village of Hanover Park
AGENDA MEMORANDUM

TO: Village President and Board of Trustees

FROM: Juliana Maller, Village Manager

SUBJECT: Cancel the September 17, 2015 Regular Village Board Meeting

ACTION

REQUESTED: Approval Concurrence Discussion Information

RECOMMENDED FOR CONSENT AGENDA: Yes No

MEETING DATE: September 3, 2015

Executive Summary

The Village Board is requested to formally cancel the September 17, 2015 regular Village Board meeting.

Discussion

A Village Board meeting is currently scheduled for September 17, 2015. The Village President, Village Clerk and Board of Trustees will be attending the IML conference in Chicago this same evening. Therefore, the Board is requested to cancel the meeting. It is not recommended that this meeting be rescheduled.

Recommended Action

Move approval of the cancellation of the regular Village Board meeting of September 17, 2015.

Budgeted Item:	_____ Yes	_____ No	N/A
Budgeted Amount:	\$		
Actual Cost:	\$		
Account Number:			

Agreement Name: _____

Executed By: _____ Regular Board Mtg.
9/3/15 Page 43


Village of Hanover Park
AGENDA MEMORANDUM

TO: Village President and Board of Trustees

FROM: Julianna Maller, Village Manager
T.J. Moore, Director of Public Works and Engineering

SUBJECT: **Celebrity Circle Resurfacing Bid Award**

ACTION

REQUESTED: Approval Concurrence Discussion Information

RECOMMENDED FOR CONSENT AGENDA: Yes No

MEETING DATE: September 3, 2015

Executive Summary

Award the 2015 contract for street resurfacing to A-Lamp in an amount not to exceed \$967,603.53.

Discussion

Bids were opened on August 20, 2015 for this year's MFT Resurfacing Project. Celebrity Circle will be reconstructed and resurfaced under this year's contract. At this time, it appears likely that nearly the entire budget will be used for the Celebrity Circle project.

Prior to resurfacing, curb and gutter will be replaced on an as-needed basis and deteriorated pavement sections will be repaired. The program includes both reconstruction of portions of Celebrity Circle and patching of other sections. The FY'15 Budget includes \$1,000,000 for this project. The following bids were received:

<u>Company</u>	<u>Amount</u>
A-Lamp	\$ 967,603.53
Brothers Asphalt	1,055,043.68
J.A. Johnson	1,059,734.53
Shroeder	1,083,007.38
Alliance Contractors	1,101,374.90
Arrow Road	1,152,574.00
R.W. Dunteman	1,252,123.80

Since this was bid on a unit price basis, staff requests approval up to the \$1,000,000 budgeted amount for contingency related items or patching elsewhere if the project allows.

Agreement Name: _____

Executed By: Village Manager

Regular Board Mtg.
9/3/15 Page 44

Recommended Action

Motion to award the contract for the 2015 street resurfacing program to A-Lamp in an amount not to exceed \$1,000,000.00 for reconstruction and resurfacing of Celebrity Circle and authorize the Village Manager to execute the necessary documents.

Budgeted Item:	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
Budgeted Amount:	\$1,000,000	
Actual Cost:	\$1,000,000	
Account Number:	11-20-2600-413-422	


Village of Hanover Park
AGENDA MEMORANDUM

TO: Village President and Board of Trustees

FROM: Juliana Maller, Village Manager
T. J. Moore, Director of Engineering and Public Works

SUBJECT: Inspection Services for 1 Million Gallon Elevated Tank located at
4805 Morton Road

ACTION

REQUESTED: Approval Concurrence Discussion Information

RECOMMENDED FOR CONSENT AGENDA: Yes No

MEETING DATE: September 3, 2015

Executive Summary

Staff is requesting the Village Board accept the proposal from Dixon Engineering in the amount of \$21,736.75 for professional engineering and inspection services to oversee the exterior and interior painting, and miscellaneous repairs to the 1 million gallon elevated tank at 4805 Morton Road.

Discussion

This engineering and inspection service is important to assure quality craftsmanship of the finished product of the painting and tank repairs to the Morton elevated tank. The schedule is arranged to provide inspections at all phases of the project, beginning with a pre-construction meeting to let the contractor know what is expected of them. The inspection service also includes a one-year warranty inspection. This is a very important item as it maximizes the expenditure of Village funds to ensure that warranty repairs occur as appropriate.

In addition to writing the bid specification for this project, Dixon Engineering has performed numerous projects for the Village in the past, and they have proven to be very professional and responsible. Staff has been very pleased with their performance.

The amount budgeted for this service is \$12,500. The difference in the budgeted amount and the actual will be taken from the savings of \$101,000 from the tank painting amount, which had a budgeted amount of \$450,000. The Village Board approved the contract with L & T Painting, Inc. for the tank painting at its August 6, 2015 meeting.

Agreement Name: _____

Executed By: Juliana Maller

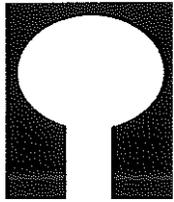
Regular Board Mtg.
9/3/15 Page 46

Recommended Action

Motion to authorize a standing purchase order to Dixon Engineering, Inc. in the amount of \$21,736.75 for inspection services to oversee the exterior and interior painting and spot repairs of the 1 million gallon elevated tank at 4805 Morton Road and authorize the Village Manager to execute the necessary documents.

Attachment: Proposal

Budgeted Item:	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
Budgeted Amount:	\$12,500.00	
Actual Cost:	\$21,736.75	
Account Number:	50-50-5020-403-445	



DIXON

ENGINEERING & INSPECTION SERVICES
FOR THE COATING INDUSTRY

9415 West Forest Home
Suite 208
Hales Corners, WI 53130
Telephone: (630) 220-1410

Proposal/Contract Agreement for Water Storage Tank

1,000,000 Gallon Spheroid, (Morton Tank), #99-16-01-04

The Agreement is between Dixon Engineering, Inc. (DIXON) and the Village of Hanover Park, Illinois (Owner) to contract with DIXON for technical services for the 1,000,000 Gallon Spheroid (Project). This Agreement inclusive together with any expressly incorporated appendix or Schedule constitutes the entire Agreement between Owner and Engineer and supersedes all prior written or oral understandings. This Agreement may only be amended, supplemented, modified, or canceled by a duly executed written instrument.

1.01 BASIC AGREEMENT

DIXON shall provide, or cause to be provided, services detailed in Scope of Services and Owner agrees to pay DIXON as compensation for their services the fee/lump sum of Twenty One Thousand, Seven Hundred, Thirty Six dollars, and Seventy Five cents (\$21,736.75). Terms of charges and payments per details in Schedule B. (Prices quoted are subject to change ninety (90) days after proposal date, if not contracted.)

2.01 SCOPE OF SERVICES

Project Administration, Pre-Construction Meeting, Weld Inspection, Paint Inspection Services, and Cathodic Protection Inspection per Schedule A

3.01 SIGNATURES

Brad Schotanus, Project Manager

July 27, 2015

PROPOSED by DIXON (Not a contract until approved by an officer)

PROPOSAL DATE

CONTRACT APPROVED by OWNER

POSITION

DATE

CO SIGNATURE (if required)

POSITION

DATE

CONTRACT APPROVED by DIXON OFFICER

POSITION

EFFECTIVE CONTRACT DATE

Members: Society of Protective Coatings • American Water Works Association
Consulting Engineers Council

SCHEDULE A
1,000,000 Gallon Spheroid, (Morton Tank), #99-16-01-04
Hanover Park, Illinois

I. Project Administration:

1. Project administration for the purpose of coordinating the inspection program, local inspector assistance, secretarial services, shop drawing review, and project finalization.
2. Review Contractor's Schedule of Values and work schedule.
3. Review shop drawings for compliance with technical specifications.
4. Review all requests for change orders and make recommendations to the Owner.
5. Perform services expected of Engineer and detailed in the EJCDC General Conditions.

II. Pre-construction Meeting:

1. Attend a pre-construction meeting, and distribute minutes to major participants. Topics of discussion will include Contractor's:
 - a. emergency response plan,
 - b. responsibilities to the Owner,
 - c. responsibilities to her/his workers,
 - d. responsibilities to the public
 - e. inspection start time
 - f. inspection schedule
 - g. liquidated damages
 - h. Contractor's site specific Lead, Health, and Safety Plan
 - i. Who Contractor's designated OSHA competent person for lead, health and safety plan for notification and protection of the public
2. Contractor will have submittals which are to be submitted ten (10) days prior to the pre-construction meeting. Some of these include: Contractor's schedule, ventilation, fall prevention, confined space, waste hauler certifications, welder certifications, etc. These will be reviewed prior to meeting and only deficiencies discussed.

III. Critical Phase Inspections:

A. Weld Inspection:

1. One (1) visit(s) to inspect repair/installation work for specification compliance. All weld repairs will be visually inspected for surface defects (i.e. undercut, negative reinforcement, non-fusion, etc.).

B. Exterior -Painting:

- I. Concurrent with other inspection, set the standard for exterior water blast cleaning, examine surface profile and feathering created for compliance with specifications.
2. Two (2) visit(s) to inspect exterior high pressure water cleaning for thoroughness and compliance with specifications, and set a standard for spot tool cleaning (SP-II) or abrasive blast cleaning.

3. Concurrent with other inspection, inspect exterior abrasive blast cleaning for thoroughness, surface profile, and compliance with specifications. The exterior binder coat will be inspected for uniformity, coverage, and dry film thickness prior to application of the succeeding paint coat.
4. One (!) visit(s) to inspect exterior spot power tool cleaning for thoroughness, surface profile, feathering, and compliance with specifications.
5. Concurrent with other inspection, inspect the exterior prime coating for uniformity, coverage, and dry film thickness prior to application of the succeeding paint coat.
6. One (1) visit(s) to inspect the exterior intermediate epoxy coating for uniformity, coverage, and dry film thickness prior to application of the succeeding paint coat.
7. Concurrent with other inspection, inspect the exterior intermediate urethane coating for uniformity, coverage, and dry film thickness prior to application of the succeeding paint coat.
8. One (1) visit(s) to inspect the exterior topcoat for uniformity, coverage, performance, and dry film thickness for compliance with specifications. Examine the overall project for possible damage caused by equipment removal. Inspect the application of top coats/installation of screens, light bulbs, etc.

C. Dry Interior -Painting:

1. One (1) visit(s) to set standard for dry interior abrasive cleaning and examine surface profile created.
2. Concurrent with other inspection, inspect dry interior abrasive blast cleaning for thoroughness, surface profile, and compliance with specifications, prior to application of the succeeding paint coat.
3. One (1) visit(s) to inspect dry interior spot power tool cleaning for thoroughness, surface profile, feathering, and compliance with specifications.
4. Concurrent with other inspection, inspect the dry interior primer coat for uniformity, coverage, and dry film thickness, prior to application of the succeeding paint coat.
5. Concurrent with other inspection, inspect the dry interior intermediate coating uniformity, coverage, dry film thickness, and holiday detection, prior to application of the succeeding paint coat.
6. Concurrent with other inspection, inspect the interior stripe coat for uniformity, coverage, and thoroughness.
7. One (1) visit(s) to inspect the dry interior topcoat for uniformity, coverage, performance, and dry film thickness for compliance with specifications. Examine the overall project for possible damage caused by equipment removal. Review all contract items to assure they have been completed according to contract requirements.

D. Project Finalization

1. One **(1)** visit(s) to formulate a punch list of items to complete.
2. One (1) visit(s) to finalize the project to assure all items in the contract specifications have been completed, and the quality of workmanship meets contract requirements.

Collection of samples will be taken during regularly scheduled visits.

IV. Cathodic Protection Inspection Services:

1. One **(1)** visit(s) to inspect the cathodic protection repair/installation work for specification compliance.

V. Inspection Services:

1. Review Contractor's crew size and equipment for ability to meet specification requirements and time constraints.
2. Review abrasive and coating materials for approved manufacturers.
3. Inspect compressed air at blast nozzle for cleanliness (i.e. oil, moisture).
4. Measure surface profile created by abrasive blast cleaning by compressive tape or surface comparator.
5. Inspect abrasive blast cleanliness for specification requirements using SSPC Visual Standards, latest edition thereof.
6. Review coating mixing, thinning, and manufacturer's application requirements.
7. Monitor environmental conditions prior to and during coating application (i.e. ambient temperature, surface temperature, relative humidity, and dew point).
8. Inspect applied coating for dry film thickness, coverage, uniformity, and cure.
9. Collect appropriate samples for pre-disposal laboratory testing.
10. Prepare daily inspection report detailing above mentioned items and daily progress.

SCHEDULE B

1,000,000 Gallon Spheroid, (Morton Tank), #99-16-01-04 Hanover Park, Illinois

- I. Compensation for Schedule A – Project Administration, shall be the time and material fee of **\$700.00**. Payment due as project progresses.
2. Compensation for participation at the pre-construction meeting shall be the lump sum fee of **\$500.00**, and will include preparation and travel time.
3. Compensation for weld inspection, Schedule A -Critical Phase Inspections is **\$675.00** based on a **\$675.00** per visit fee with one **ill** visit(s) recommended.
4. Compensation for paint inspections, Schedule A -Critical Phase Inspections is **\$6,250.00** based on a **\$625.00** per visit fee with ten **ilfil** visit(s) recommended.
5. Payment for Schedule A -Cathodic Protection Inspection Services is **\$675.00** based on a **\$675.00** per visit fee with one **ill**visit(s) recommended.
6. DIXON will provide daily inspection services as outlined in Schedule A – Inspection Services. Compensation for these services is **\$12,936.75**, estimated using an average of eight **.(fil** hours on-site daily. This time frame will vary based on Contractor speed, Contractor activity, complexity of individual inspection, and environmental or neighbor concerns. DIXON reserves the right to send the level of inspector they feel necessary based on the Contractor, project scope, and project progress. All fees are time and material per Schedule C. DIXON will notify the Owner bi-weekly of the "ESTIMATED" remaining budget, and will advise if a change in fees or Scope of Services is necessary. The fee and Scope of Services are negotiable between DIXON and the Owner.

Typical inspection schedule and associated rates:

Daily Inspection:

Travel time 2 hrs. @ \$75.00/hr.	\$150.00
Inspection time 8 hrs. @ \$75.00/hr.	600.00
Mileage 66 miles @ \$0.70/mile	46.20
Secretarial 0.5 hrs. @ \$50.00/hr.	25.00
Contract Administration 0.33 hrs. @ \$125.00/hr.	41.25
Total Estimated Daily Fee:	\$862.45

Estimated Daily Fee	\$862.45
Project Length	x_LI. days
Total Inspection Fee	\$12,936.75

7. DIXON reserves the right to adjust individual inspection line items as necessary based on the Contractor's performance and pace of work. The total fees for Schedule B will not be exceeded without prior approval from the Owner.
8. Invoices will be compiled after the 20th of the month and shall include from the 20th of the preceding month to the 20th of the invoiced month. Bimonthly invoicing will be completed on larger projects, or at the Owner's request.

9. All DIXON service invoices which are paid within ten (10) days of date of issue shall be discounted (Owner's favor) one percent (**1%**).
10. Failure by the Contractor to notify DIXON of the necessity to change inspection dates more than twenty-four (24) hours in advance and which results in unnecessary travel and/or expense to DIXON shall cause this travel and expense to be considered an additional service, and DIXON shall be compensated for travel and/or expense under the provisions of Schedule C of the Agreement.
11. Requests for attending council meetings shall be forthcoming from the Owner in writing unless other arrangements are made between the Owner and DIXON. Attendance of council meetings shall be considered an additional service and DIXON shall be compensated under the provisions of Schedule C of the Agreement.

SCHEDULE C

Engineering Services Fees

Labor Class	Per Hour	*Overtime Rate
Principal.....	\$175.00	
Expert Witness (Office, Travel & Court).....	\$185.00	
Project Manager	\$125.00	
Registered Professional Engineer.....	\$125.00	
Certified NACE Inspector.....	\$100.00	
Assistant Project Manager.	\$100.00	
Staff Engineer -Level III.....	\$75.00 to \$85.00	
Staff Engineer –Level II.....	\$70.00 to \$80.00	
Staff Engineer –Level I.....	\$65.00 to \$75.00	
CAD Supervisor.....	\$65.00 to \$75.00	
CAWI or CWI Welding Inspector.....	\$100.00 to \$110.00	
Inspector -Level III.....	\$70.00 to \$80.00	
Inspector -Level II.....	\$65.00 to \$75.00	
Inspector -Level I.....	\$60.00 to \$70.00	
CAD Technician.....	\$60.00 to \$70.00	
Secretarial Services.....	\$50.00 & expenses	
Bookkeeping Services.....	\$45.00	
Project Status Meetings w/Project Engineers and Council or Board Meetings.....	Time and Expenses,	Including Preparation Time

*All Saturday, Sunday, and holiday inspections are overtime rate. Overtime rate is 1 1/2 times the hourly rate. Overtime rate does not apply to Principal.

Expenses:

	Metropolitan	Non-Metropolitan
Mileage., ..,	\$0.70/mile (including tolls)	\$0.60/mile
Meals & Lodging,	\$155 per diem	\$135 per diem
	<i>(may be increased based on location)</i>	
Without Lodging.....	\$35/day	\$30/day
Air Travel.....	Business fare from Grand Rapids, Chicago O'Hare, or Milwaukee, plus full size carrental	
Material (gaskets, cathodic protection caps, etc.).....	Negotiated	

FEES EFFECTIVE THROUGH DECEMBER 31, 2015

Revised 07/07/2015

07/07/2015

4.1 ADDITIONAL SERVICES

- A. If additional services are **Requested and Authorized** by the Owner which are not within the proposed Scope of Services (Schedule A) or because of changes in the Project, these additional services will be on a time and material basis per fee schedule of attached Schedule C.
- B. **Delay by the Owner** in completing the work, which is their responsibility per Schedule A (Owner) and which extends the amount of time required for DIXON to complete their work, will be charged as an Additional Service.
- C. **Failure by the Owner to notify** DIXON of the necessity to change inspection dates more than twenty-four (24) hours in advance and which results in unnecessary travel and/or expense to DIXON shall cause this travel and expense to be charged as Additional Service.

5.1 Termination

- A. The obligation to provide further services under this Agreement may be terminated:
 - 1. For cause,
 - a. By either party upon thirty (30) days written notice in the event of substantial failure by the other party to perform in accordance with the Agreement's terms through no fault of the terminating party. Agreement will not terminate as a result of substantial failure under paragraph 5.01.A.1.a if the party receiving such notice begins, within seven (7) days of receipt of such notice, to correct its failure and proceeds diligently to cure such failure within no more than thirty (30) days of receipt of notice; provided, however, that if and to the extent such substantial failure cannot be reasonably cured within such thirty (30) day period, and if such party has diligently attempted to cure the same and thereafter continues diligently to cure the same, then the cure period provided for herein shall extend up to, but in no case more than, sixty (60) days after the date of receipt of the notice.
 - b. By DIXON upon seven (7) days written notice:
 - 1) If Owner fails to pay invoices within sixty (60) days.
 - 2) Upon seven (7) days written notice if the DIXON's services for the Project are delayed or suspended for more than ninety (90) days for reasons beyond DIXON's control.
 - 3) If DIXON believes that Engineer is being requested by Owner to furnish or perform services contrary to Engineer's responsibilities as a licensed professional.
 - 4) DIXON shall have no liability to Owner on account of such termination.
 - 2. For Convenience,
 - a. By Owner effective upon the receipt of notice by DIXON.
- B. The terminating party may set the effective date of termination at a time up to thirty (30) days later to allow Engineer to demobilize personnel and equipment from the Project site, to complete tasks whose value would otherwise be lost, to prepare notes as to the status of completed and uncompleted tasks, and to assemble Project materials in orderly files.

6.1 Controlling Law

- A. This Agreement is to be governed by the law of the state in which the Project is located.

7.1 Successors, Assigns, and Beneficiaries

- A. OWNER and DIXON and their successors are hereby bound to successors and legal representatives of the other to the extent permitted by law in respect of all covenants, agreements, and obligations of this Agreement.
- B. Neither OWNER nor DIXON may assign, sublet, or transfer any rights under or interest (including, but without limitation, moneys that are due or may become due) in this Agreement.

8.1 General Considerations

- A. The **Standard of Care** for all professional engineering and related services performed or furnished by DIXON under this Agreement will be the care and skill ordinarily used by members of the subject profession practicing under similar circumstances at the same time and in the same locality. DIXON makes no warranties, expressed or implied, under this Agreement or otherwise, in connection with DIXON's services. DIXON and its consultants may use or rely upon the design services of others, including, but not limited to, contractors, manufacturers, and suppliers.
- B. DIXON shall **Not** at any time **Supervise**, direct, or have control over any of the **Owner's** work, nor shall DIXON have authority over or responsibility for the means, methods, techniques, sequences, or procedures of construction selected or used by Owner, for safety precautions and programs incident to Owner's performance of Schedule A (Owner's).
- C. All **Design Documents** prepared or furnished by DIXON are instruments of service, and DIXON retains an ownership and property interest (including the copyright and the right of reuse) in such documents, whether or not the Project is completed.
- D. DIXON agrees to defend, **Indemnify**, and hold harmless the Owner, its officers, agents, and employees, from and against legal liability for all claims, losses, damages, or expenses to the extent such claims, losses, damages, or expenses are caused by Engineer's negligent or intentional acts, errors, or omissions. Limits of liability for negligence are based on the comparative negligence principle.
- E. The parties acknowledge that DIXON's Scope of Services does not include any services related to a **Hazardous Environmental Condition** (the presence of asbestos, PCBs, petroleum, hazardous substances or waste, and radioactive materials). DIXON acknowledges that some hazardous metals may be encountered in coatings.

8.2 Severability

- A. If any clause or paragraph or sentence is found to be in opposition to any law in the state of the Project, that clause or paragraph or sentence may be severed from the Agreement with no effect on remaining clauses.

8.3 Headings

- A. Article and paragraph headings are inserted for convenience only and do not constitute parts of these General Conditions. Words in the first sentence are in bold to act as secondary headings and should not be interpreted any different than a numbered heading.



TO: Village President and Board of Trustees

FROM: Juliana Maller, Village Manager
Shubhra Govind, Director of Community & Economic Development

SUBJECT: Approval of PUD Amendment with variations and Final Plat of Re-Subdivision for property located at 1850 & 1860 Army Trail Road (Currently Jiffy Lube and vacant Wendy's)

ACTION

REQUESTED: Approval Concurrence Discussion Information

RECOMMENDED FOR CONSENT AGENDA: Yes No

MEETING DATE: September 3, 2015

Executive Summary

Staff requests the Village Board pass an Ordinance amending a PUD with variations for lot size, lot coverage and parking requirements and a Final Plat of Re-subdivision subdividing one lot into two, for the property located at 1850 and 1860 Army Trail Road, Lot 5 of the Sandpiper Court Center Subdivision.

Discussion*Background*

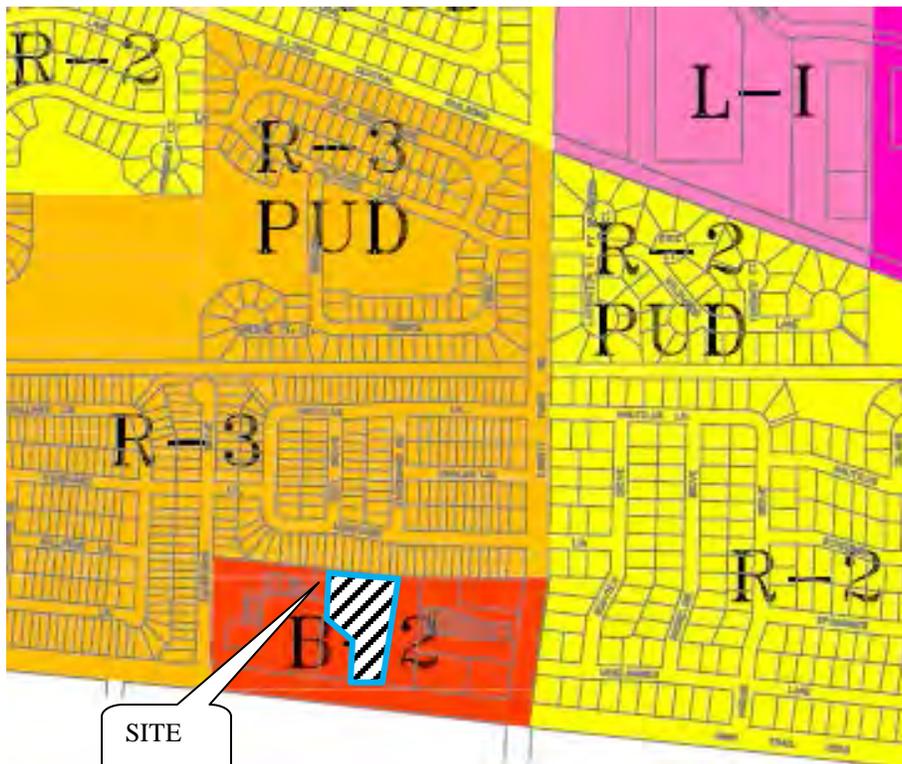
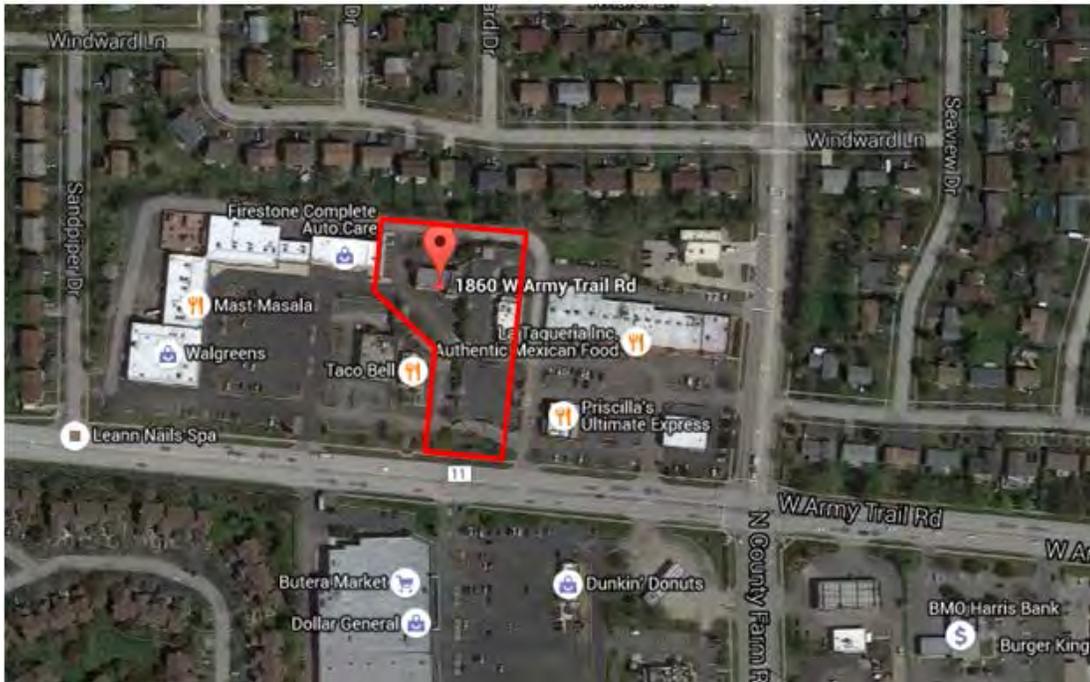
Location: The subject property is located in the Sandpiper Court Shopping Center, at the NW Corner of Army Trail Rd. and County Farm Rd. This property is currently a single zoning lot, with two separate uses and two principle buildings located on it – one is currently occupied by Jiffy Lube, and the other is currently vacant and was previously occupied by Wendy's. Since Wendy's closed and vacated the building a couple of years ago, the property owner has marketed the property for sale. The property owner is requesting the subdivision in order to be able to sell the resulting two lots separately. Given the current lease structure, a purchaser needs to be able to buy only the lot that the former Wendy's is located on, necessitating a subdivision.

Zoning History: The PUD and Special Use for the Sandpiper Court Center Subdivision was approved in 1992, through Ordinance O-92-64, and the Final Plat was approved by Resolution R-92-32. The subject property is Lot 5 of that subdivision. The Final PUD and Special Use for the construction of a Drive-Through Restaurant and Automotive Service Station were approved in 1996, through Ord. O-96-56, allowing the installation of more than one principal use and structure on one zoning lot. Both Jiffy Lube and Wendy's operated their businesses for over 20 years at this location, with ground leases.

Zoning and land use:

The subject parcel is zoned B-2 and was approved as a PUD. The shopping center is surrounded by residential uses to the east (R-2 Single Family), and R-3 Two-Family to the north and west. A shopping center in a commercial district is located to the south, in the Village of Carol Stream.

Aerial photo of subject properties with boundary outlined



Zoning map with subject properties outlined

Subdivision Request

The applicant proposes to re-subdivide this 2-acre nonresidential property into two lots, of which one will be about 1.5 acres and the other about 0.55 acres.

The applicant has prepared a Final Plat of Subdivision, that has been reviewed by the Village Engineer, and his comments have been incorporated in the attached drawing (Exhibit 2). The location of the lot line was primarily determined due to the location of existing building structures as well as the drive-through lane.

ZONING COMPLIANCE TABLE

Zoning Regulations – Lot 1 - Jiffy Lube		
Regulation	Required	Provided
Lot Area	1 acre	23,982 sq. ft. (Approx. 0.55 acres)
Building Size	N/A	3369 sq. ft.
Lot Coverage	75%	80%
Floor Area Ratio	0.35 max	14%
Building Height	45 feet max	Less than 45 ft.
Yard: Front	25 feet min	100 ft
Interior Side	10 feet min	10 ft.
Rear	25 feet min	31.4 ft
Parking:	3 spaces/bay = 12 spaces	9 spaces, variance needed

Zoning Regulations – Lot 2 - Wendy's Lot		
Regulation	Required	Provided
Lot Area	1 acre	65.633 sq. ft. (Approx. 1.5 acres)
Building Size	N/A	3195 sq. ft.
Lot Coverage	75%	75%
Floor Area Ratio	0.35 max	5%
Building Height	45 feet max	Less than 45 ft.
Yard: Front	25 feet min	218 ft.
Interior Side	10 feet min	44 ft.
Rear	25 feet min	146 ft
Parking:	12 spaces/1,000sf =	56
Drive Through	8 stacking spaces	8 provided

PUD Amendment Request:

The applicant requests an amendment to the Ord. O-96-56, which approved the Final PUD and Special Use for the construction of a drive-through restaurant and an automotive Service Station. The resulting subdivision from the lot-split will change the lot lines in the original PUD. While the Wendy's lot will be able to comply with all the zoning regulations, the Jiffy Lube lot will need 3 variations:

- Lot size (1 acre required, 0.55 acre proposed)
- Lot coverage (75% permitted, 80% existing)
- Parking (12 required, 9 provided, but there will be a cross parking agreement).

Staff Analysis

The proposed subdivision is necessary in order to improve the marketability of the site, and attract a new business, which will fill an existing vacant building. The approved PUD currently allows for 2 principle structures to be located on a single zoning lot. The proposed subdivision will rectify this situation, with one principle building on each lot. Since both buildings already exist, the proposed PUD amendment does not alter the site plan, the height or bulk of the building or intensity of use. Additionally, cross access easements will be recorded for the Jiffy Lube lot to have access to the right-of-way via the former Wendy's lot, and lots to the west.

Variation from Section 110-5.9.5.d lot size requirement:

In reviewing the original ordinance, it is noted that the requirement for a 1-acre lot size in the B-2 District existed prior to the ordinance O-92-64 or R-92-32 being approved. However, Lots 2, 3 and 4 created in the Sandpiper Court Subdivision are all less than one acre. Therefore, the proposed under-sized lot will not create a new precedence.

Variation from Section 110-5.9.5.b lot coverage requirement:

The buildings currently exist on the lot, and the proposed lot line divides the property logically between the two uses. The proposed lot line between the two lots is not recommended to be moved eastward due to the existing Wendy's parking, drive-through and building. The lot coverage is a result of existing conditions on the odd shape of the original lot, and is not anticipated to be detrimental to the use.

Variation from Section 110-6.2.3 parking requirements:

There are 12 spaces required per the zoning code and 9 are available on the site. The applicant is finalizing a shared parking and trash enclosure agreement for the Jiffy Lube lot with the former Wendy's lot. Additionally, based on the past 20 years use of the property, the applicant indicates that Jiffy Lube has not needed much parking as most vehicles are not left on the property during business hours. This shared parking and dumpster agreement will be recoded at the time of the subdivision.

The proposed subdivision will enable the vacant building to be occupied, pursuant to sale, thus attracting a new business and will work towards a Strategic Plan goal of the Village Board to help make the community a "great place to live, work and do business." It will also

work towards a Vision and Goal of the Comprehensive Plan to “enhance the appearance of properties, in order to foster a positive civic pride, reduce crime, promote economic development opportunities, and increase property values.”

Public Comment

To date, staff has received no public comments related to the application.

Development Commission Recommendation

The Development Commission held a public hearing to consider the request for a Re-Subdivision and adopt the draft Findings of Fact recommending approval of a PUD Amendment (major change), including variations for lot size, lot coverage and parking, with the following conditions:

1. That the subdivision will be substantially consistent with the Final Plat drawing prepared by Alan J. Coulson, P.C., with the latest revised date of Aug. 27, 2015, as approved by the Village Engineer;
2. Landscaping on both resulting lots shall be updated and continuously maintained as depicted on the landscape plan originally approved by Ordinance O-96-56.;
3. That a shared parking and dumpster agreement shall be drafted and recorded subject to Village approval;
4. No outdoor display, sales, or storage of materials is permitted on the site; and
5. No signs are approved as a part of this request.

Recommended Action

Move to pass an Ordinance amending the planned unit development and approving a final plat for Z Investments resubdivision of lot 5 with three (3) requested variances for the former Wendy’s Restaurant site and Jiffy Lube, for the property commonly known as Lot 5 of Sandpiper Court Shopping Center (1850-1860 Army Trail Road, Hanover Park, Illinois).

Attachments:

- Exhibit 1 - Draft Ordinance
- Exhibit 2 - Development Commission Findings of Fact
- Exhibit 3 - Landscape Plans (as approved by Ord. O-96-56)
- Exhibit 4 - Final Plat of Re-subdivision

Budgeted Item:	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Budgeted Amount:	\$ N/A	
Actual Cost:	\$ N/A	
Account Number:	N/A	

ORDINANCE NO. O-15-

AN ORDINANCE AMENDING THE PLANNED UNIT DEVELOPMENT AND APPROVING A FINAL PLAT FOR Z INVESTMENTS RESUBDIVISION OF LOT 5 WITH THREE (3) REQUESTED VARIANCES FOR THE FORMER WENDY'S RESTAURANT SITE AND JIFFY LUBE, FOR THE PROPERTY COMMONLY KNOWN AS LOT 5 OF SANDPIPER COURT SHOPPING CENTER (1850 – 1860 ARMY TRAIL ROAD, HANOVER PARK, ILLINOIS)

WHEREAS, Z Investments filed a petition seeking amendment to the planned unit development heretofore passed in Ordinance No. O-96-56 on October 3, 1996, which allowed the installation of more than one principal use and structure and a special use for the construction of a drive-through restaurant and automotive service station for Lot 5 of Sandpiper Court Shopping Center; and

WHEREAS, Z Investments has submitted for approval a Final Plat for Z Investments Resubdivision of Lot 5 of Sandpiper Court Subdivision for the property located on the northeast corner of Army Trail Road and Sandpiper Drive; and

WHEREAS, the petitioner also sought three (3) variances: (i) a variation to Section 110-5.9.5.d. of said Ordinance for the 0.4496 acre variation from the minimum required one acre lot size for Lot 1 of said Resubdivision to permit a lot with a minimum size of .5506 of an acre; (ii) a variation to Section 110-5.9.5.c. of said Ordinance for an additional 5% variation from the maximum lot coverage of 75% for Lot 1 of said Resubdivision to permit a lot coverage not to exceed 80% of said lot; and (iii) a variation to Section 110-6.2.3. of said Ordinance for a reduction of three (3) parking spaces from the required twelve (12) parking spaces to permit a minimum of nine (9) parking spaces for said Lot 1 of said Resubdivision, provided a cross easement is provided to allow three (3) or more parking spaces for Lot 1 on Lot 2 of said Resubdivision all in the "B-2 Local Business District"; and

WHEREAS, the Development Commission held a public hearing pursuant to published notice and considered said petition, evidence, and testimony submitted in connection therewith and has filed its written findings of fact and recommendation with the President and Board of Trustees; and

WHEREAS, the President and Board of Trustees of the Village of Hanover Park have received and concur with the recommendation of the Development Commission and find that granting the amendment to the special use in the "B-2 Local Business District" for the planned unit development meets the standards set forth in Section 110-4.5.7. of the Village's Comprehensive Zoning Ordinance for Special Uses; that the granting of a lot size variation with lot coverage variation and parking space variations, even though not within the limits of authorized variances, as requested, do meet the standards set forth in Section 110-4.7.8. of the Village's Comprehensive Zoning Ordinance; now, therefore,

BE IT ORDAINED by the President and Board of Trustees of the Village of Hanover Park, Cook and DuPage Counties, Illinois, as follows:

SECTION 1: That there be and is hereby granted to the property commonly known as 1850 – 1860 East Army Trail Road and legally described as follows:

LOT 5 IN SANDPIPER COURT SUBDIVISION OF PART OF THE WEST HALF OF THE NORTHEAST QUARTER OF SECTION 24, TOWNSHIP 40 NORTH, RANGE 9, EAST OF THE THIRD PRINCIPAL MERIDIAN, IN COOK COUNTY, ILLINOIS

an amendment to its special use for a planned unit development to permit the division of said lot into two lots, as generally depicted on the Final Plat Z Investments prepared on August 27, 2015, by Allan J. Coulson, P.C., and made a part hereof by reference.

SECTION 2: That a Final Plat Z Investments Resubdivision of Lot 5 in Sandpiper Court Subdivision, a copy of which is attached hereto and being legally described as follows:

Z INVESTMENTS RESUBDIVISION OF LOT 5 IN SANDPIPER COURT SUBDIVISION, OF PART OF THE WEST HALF OF THE NORTHEAST QUARTER OF SECTION 24, TOWNSHIP 40 NORTH, RANGE 9 EAST OF THE THIRD PRINCIPAL MERIDIAN, ACCORDING TO THE PLAT THEREOF RECORDED SEPTEMBER 21, 1992 AS DOCUMENT NO. R-92-178713 AND LETTER OF CORRECTION RECORDED OCTOBER 28, 1992 AS DOCUMENT NO. R92-207233 IN THE VILLAGE OF HANOVER PARK, DUPAGE COUNTY, ILLINOIS.

be and the same is hereby approved.

SECTION 3: That there be and is hereby also granted for Lot 1 of the Resubdivision of Lot 5 described in Section 2 above of this Ordinance: (i) a variation to Section 110-5.9.5.d. of said Ordinance for the 0.4496 acre variation from the minimum required one acre lot size for Lot 1 of said Resubdivision to permit a lot with a minimum size of .5506 of an acre; (ii) a variation to Section 110-5.9.5. of said Ordinance for an additional 5% variation from the maximum lot coverage of 75% for Lot 1 of said Resubdivision to permit a lot coverage not to exceed 80% of said lot; and (iii) a variation to Section 110-6.2.3. of said Ordinance for a three (3) parking spaces from the required twelve (12) parking spaces to permit a minimum of nine (9) parking spaces for said Lot 1 of said Resubdivision, provided a cross easement is provided to allow three (3) or more parking spaces for Lot 1 on Lot 2 of said Resubdivision.

SECTION 4: That the grant of this amended special use, planned unit development, variances, and final plat shall be subject to the following conditions:

1. Landscaping on both resulting lots shall be updated and continuously maintained as depicted on the landscape plan original approved by Ordinance No. O-96-56;

- 2. That a shared parking and dumpster agreement shall be drafted and recorded subject to Village approval;
- 3. That no outdoor display, sales, or storage of materials is permitted on the site; and
- 4. That no signs are approved as part of this request.

SECTION 5: That based upon the special use, final plat approval, and the three (3) variations granted herein, the relevant Village Departments are hereby authorized to execute and issue such permits and licenses necessary for the operation of said special use and planned unit development provided all applications and supporting documents are in compliance with the Municipal Code of the Village of Hanover Park and the conditions contained herein.

SECTION 6: This Ordinance shall be in full force and effect from and after its passage, approval, and publication in pamphlet form in the manner required by law.

SECTION 7: Any person, firm, or corporation violating any provision of this Ordinance shall be fined not less than one hundred (\$100.00) dollars nor more than seven hundred fifty (\$750.00) dollars, and each day a violation continues shall be considered a separate violation.

ADOPTED this ___ day of _____, 2015, pursuant to a roll call vote as follows:

AYES:

NAYS:

ABSENT:

ABSTENTION:

APPROVED by me this ___ day of _____, 2015

Rodney S. Craig
Village President

ATTESTED, filed in my office, and published in pamphlet form this ___ day of _____, 2015

Eira Corral, Village Clerk

DEVELOPMENT COMMISSION
FINDINGS OF FACT
MAJOR CHANGE TO PLANNED UNIT DEVELOPMENT PLAN

1850 & 1860 ARMY TRAIL ROAD
LOT 5 IN SANDPIPER COURT CENTER SUBDIVISION

I. Subject

Consideration of a request by Scott Richmond (applicant) on behalf of Z Investments, LLC (property owners) for a Subdivision to subdivide one lot into two, and an amendment to the Planned Unit Development, which will include variations from the requirements for minimum 1 acre lot size, 75% lot coverage, and number of parking spaces, located at 1850 and 1860 Army Trail Road, Lot 5 of the Sandpiper Court Center Subdivision, Hanover Park.

II. Findings

On August 13, 2015, after due notice as required by law, the Hanover Park Development Commission held a public hearing on the subject request concerning Subdivision and Amendment to the Planned Unit Development Plan. No objectors appeared and no written objections were filed.

The Development Commission has made the following findings regarding the request:

A. Ownership and Site

The site of the planned unit development is currently under single ownership.

B. Consistency with Comprehensive Plan

The proposed development is consistent with the policies, goals, objectives and recommendations of the Comprehensive Plan to “foster a diverse property and sales tax base that expands the Village’s supply of goods and services and increases employment opportunities.” Specifically, it addresses the goal of “assisting commercial property owners in recruiting tenants that match existing spaces and improve commercial clustering of similar uses.”

C. Compatibility

The proposed configuration of the lots in the planned unit development already exists, with buildings and uses in place for the past 20 years, and exercise no undue detrimental influence upon surrounding properties, since the neighboring properties are developed as well.

D. Parking Requirements

The development meets the parking requirements for a retail use on the former Wendy’s lot, with a shared parking agreement, which will be in place for the Jiffy Lube lot.

E. Traffic

Adequate provisions have been designed to provide ingress and egress to minimize traffic congestions on the public streets. Ingress and egress easements are provided to the site utilizing an existing common access drive.

F. General Design

The planned unit development is designed so as to support, enhance, and protect the public health, safety, comfort, or general welfare. The proposal will be in the public interest with regards to the following:

- (1) The proposed plan is consistent with the stated purpose of the planned unit development regulations, allowing a flexibility of regulations for an quality development, providing overall benefit to the Village.
- (2) The proposed plan meets the standards and requirements of the planned unit development regulations.
- (3) The proposed plan meets the zoning and subdivision regulations applicable to the subject property, including density, bulk, and use; except with regard to lot size, lot coverage and parking for one of the two lots, for which variances are proposed due to the pre-existing conditions.
- (4) The proposed plan makes adequate provisions for public services, provides adequate control over vehicular traffic, does not impact adjacent open space, and does not negatively impact the amenities of light and air, recreation and visual enjoyment. The site is designed so as to mitigate potential off-site impacts and allow for the use to be fully served onsite.
- (5) The proposed plan will relate to and be compatible with the abutting properties and neighborhood. It is a retail building with a design, bulk, and function that correlate with the other commercial outlots in the planned unit development.
- (6) The proposed plan will be desirable to the physical development, tax base, and economic well-being of the entire community. The proposal will bring a quality new building to a currently vacant site, which will increase the tax base and strengthen the economic well-being of the surrounding shopping area and community overall.

III. Recommendations

Accordingly, by a vote of 4 to 0, the Development Commission recommends approval of the request, subject to the following conditions:

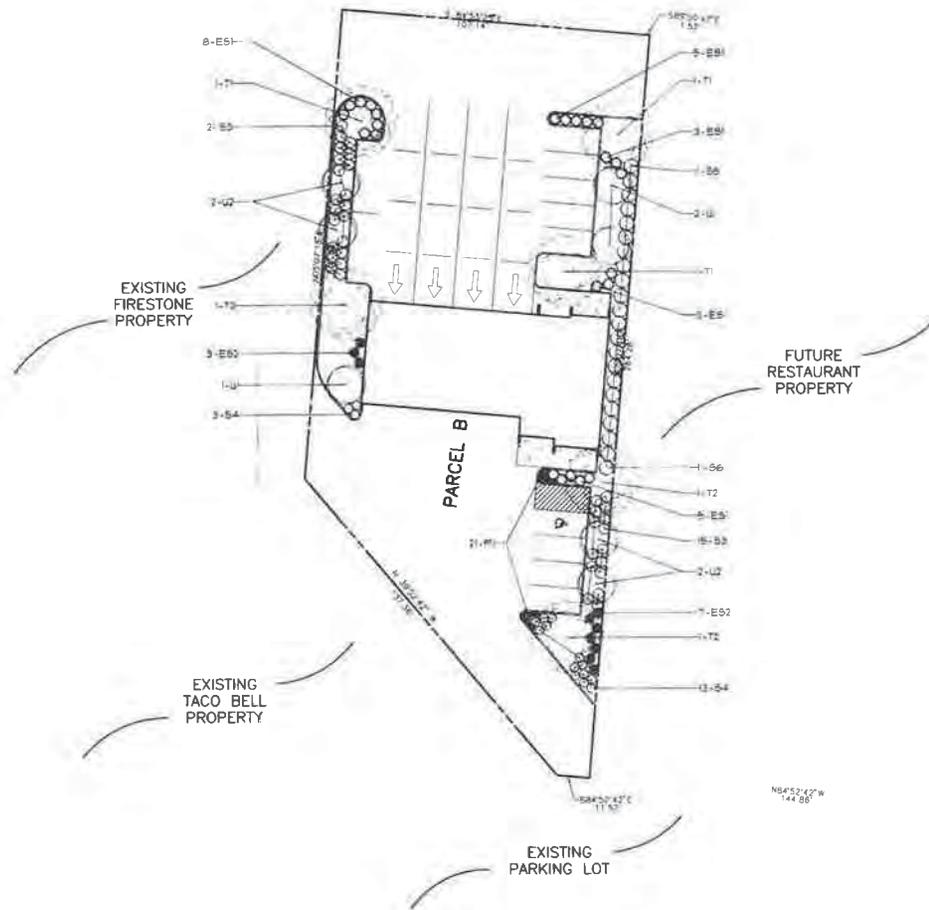
1. That the subdivision will be substantially consistent with the drawing prepared by Alan J. Coulson, P.C., as approved by the Village Engineer;
2. Landscaping on both resulting lots shall be updated and continuously maintained as depicted on the landscape plan originally approved by Ordinance O-96-56.;
3. That a shared parking and dumpster agreement shall be drafted and recorded subject to Village approval;
4. No outdoor display, sales, or storage of materials is permitted on the site; and
5. No signs are approved as a part of this request.

REVISIONS

PLANT LIST

SYMBOL	BOTANICAL NAME	COMMON NAME	SIZE	QUANTITY
CANOPY TREES				
T1	Gleditsia triacanthos Inermis 'Skyline'	Skyline Honeylocust	2-1/2 x	3
T2	Tilia americana 'Redford'	Redford Linden	2-1/2 x	3
UNDERSTORY TREES				
U1	Malus 'Sentinel'	Sentinel Crab	2 in	3
U2	Pyrus calleryana 'Bradford'	Bradford Pear	2-1/2 x	4
EVERGREEN SHRUBS				
ES1	Pinus mugo	Mugo Pine	24 in	24
ES2	Thuja occidentalis 'Tedy'	Major Arborvitae	4 ft	10
DECIDUOUS SHRUBS				
S3	Coloneaster acutifolia	Peking Coloneaster	24 in	36
S4	Spiraea bunaldia 'Froebell'	Froebell's Spiraea	18 in	16
S5	Syringa vulgaris	Common Lilac	36 in	11
S6	Viburnum dentatum	Araucwood Viburnum	36 in	11
PERENNIALS				
P1	Hemerocallis 'Stella de Oro'	Stella de Oro Daylily	gal	21

NOTE: All other areas to be sodded
 All shrubs and trees will be mulched with shredded or chipped bark.
 Plant substitutions may be made depending upon plant availability.
 All specifications for the measurement, quality, and installation of trees and shrubs shall be in accordance with the American Standards for Nursery Stock published by the American Association of Nurserymen. The property owner or developer shall provide written certification that the trees and shrubs meet this standard.
 All plant material shall be free from disease and shall be installed in a fashion that insures the availability of sufficient soil and water to sustain healthy growth. All plant material shall be planted with a minimum of six inches of organic soil and mulched to a depth of three inches. All canopy and understory trees shall be properly guyed or staked at the time of planting. All plant material shall be planted in a manner which is not intrusive to utilities or pavements.



LANDSCAPE PLAN
 SCALE 1" = 20'

APPROVED LANDSCAPE
 PLAN PER D-96-56

Mauro Crestani and Associates
 Landscape Architecture Site Planning
 3328 Arden Ave. Brookfield, IL 60513

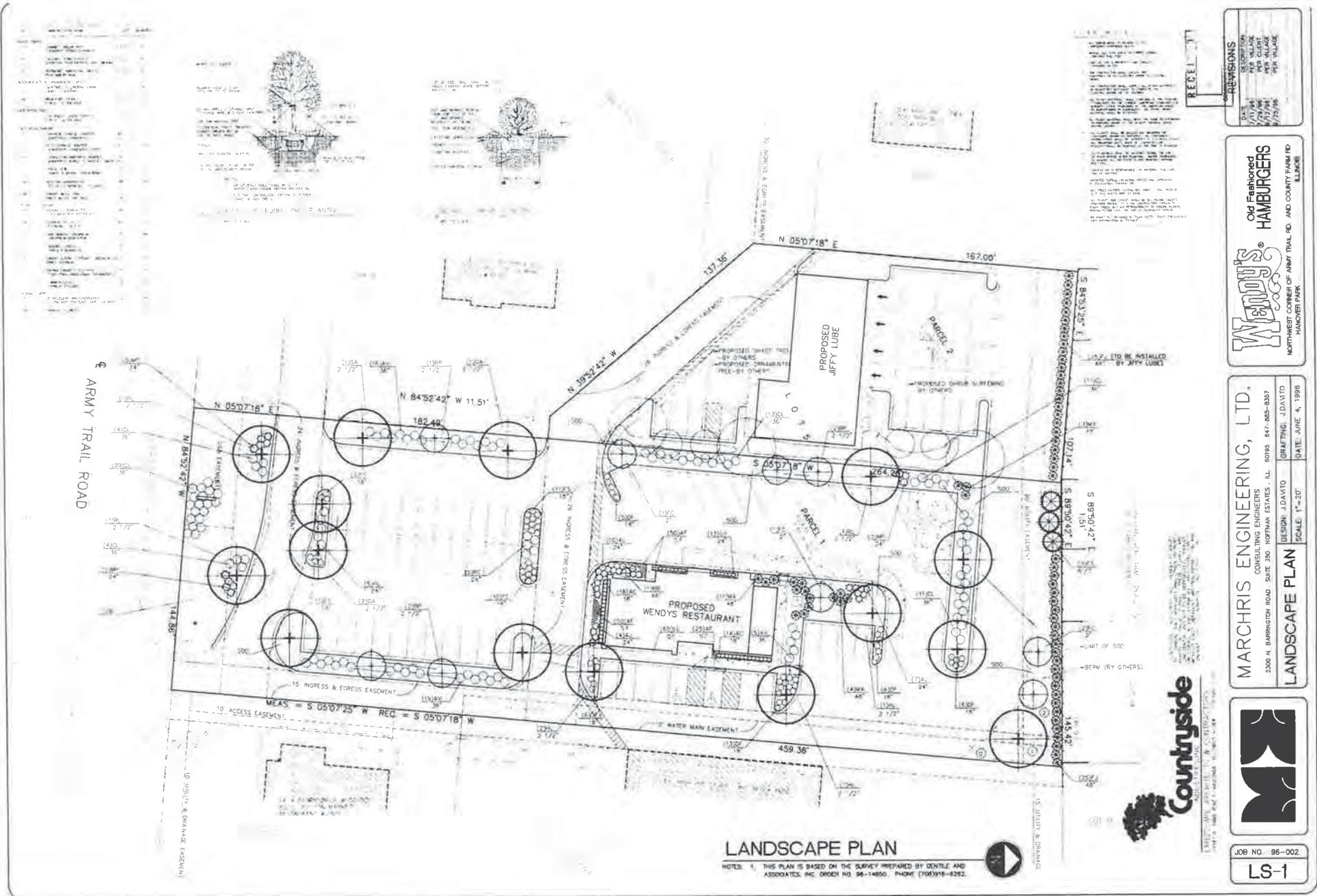
DATE	2/13/06
REVISION BY	PAB

PROPOSED JIFFY LUBE
 SANDPIPER CENTER II
 HANOVER PARK, ILLINOIS

CE DESIGN, LTD.
 CIVIL ENGINEERING
 800 W. MILWAUKEE HIGHWAY, ARLINGTON HEIGHTS, ILLINOIS 60004
 (708) 392-3570 FAX (708) 392-8252

2077

2
 3



REVISIONS	
NO.	DESCRIPTION
1	PER CLIENT
2	PER ALLIANCE
3	PER VILLAGE
4	PER VILLAGE
5	PER VILLAGE

Wendy's
 NORTHWEST CORNER OF ARMY TRAIL RD. AND COUNTY FARM RD.
 HANOVER PARK, ILLINOIS

Old Fashioned HAMBURGERS

MARCHIS ENGINEERING, LTD.
 CONSULTING ENGINEERS
 2300 N. BARRINGTON ROAD SUITE 300 NORTON ESTATES, IL 60090 847-855-8357

LANDSCAPE PLAN
 DESIGN: J. DAVITO
 DRAFTING: J. DAVITO
 DATE: JUNE 4, 1996
 SCALE: 1" = 20'

Countryside

JOB NO. 96-002
LS-1

FINAL PLAT Z INVESTMENTS RESUBDIVISION OF LOT 5

IN SANDPIPER COURT SUBDIVISION, of part of the West Half of the Northeast Quarter of Section 24, Township 40 North, Range 9 East of the Third Principal Meridian, according to the platy thereof recorded September 21, 1992 as Document No. R92-178713 and Letter of Correction recorded October 28, 1992 as Document No. R92-207233 in the Village of Hanover Park, DuPage County, Illinois.

SURVEYOR'S CERTIFICATE

STATE OF ILLINOIS)
)SS
COUNTY OF KANE)

This is to certify that I, Charles J. Hill, a Professional Land Surveyor No. 35-2700, in the State and County aforesaid have re-surveyed, re-subdivided, and re-platted for the owners thereof the following described property: Lot 5 in Sandpiper Court Center Subdivision, of part of the West Half of the Northeast Quarter of Section 24, Township 40 North, Range 9 East of the Third Principal Meridian, according to the platy thereof recorded September 21, 1992 as Document No. R92-178713 and Letter of Correction recorded October 28, 1992 as Document No. R92-207233 in the Village of Hanover Park, DuPage County, Illinois, which is a correct representation of said survey.

I further certify that the foregoing property falls within the corporate limits of the Village of Hanover Park which has adopted a village plan and is exercising the special power authorized by Division 12 of Article 11 of the Illinois Municipal Code.

I further certify that iron pipe stakes have been set at all lot corners and the concrete monuments required by the annexed plat are either existing or shall be established upon completion of construction within the subdivided land.

I additionally certify that the property hereon surveyed is in Zone X of annotated FIRM Map Number 17043C0106H effective date December 16, 2004 and is not located within a special flood hazard area.

Dated at Dundee, Illinois, this 27th day of August, A.D., 2015

Charles J. Hill
Charles J. Hill - I.P.L.S.#35-2700 My license expires November 30, 2016



DEVELOPMENT COMMISSION CERTIFICATE

STATE OF ILLINOIS)
)SS
COUNTY OF DUPAGE)

This is to certify that the members of the Development Commission of the Village of Hanover Park, Illinois have reviewed and approved this plat.
Dated at Hanover Park, Du Page County, Illinois this _____ day of _____, 2015

CHAIRMAN _____

SECRETARY _____

COUNTY ENGINEER CERTIFICATE

STATE OF ILLINOIS)
)SS
COUNTY OF DUPAGE)

This plat has been approved by the DuPage County Division of Transportation with respect to roadway access to County Highway-Army Trail Road, pursuant to 765 ILCS 205/1, however, a highway permit for access is required of the owner of the property prior to construction within the County right-of-way. Dated this day of _____, A.D., 2015

COUNTY ENGINEER _____

EASEMENT PROVISIONS

A permanent, nonexclusive easement for serving the subdivision and other property with electric and communication service is hereby reserved for and granted to any electric, telephone and/or communication company or companies authorized by the Village of Hanover Park (also hereinafter "grantees") jointly and severally, to install, operate, maintain and remove, from time to time, facilities used in connection with underground transmission and distribution of electricity and sounds and signals in, under, across, along and upon the surface of the property shown as and/or labeled as "utility easement," "utility and drainage easement," or as "utility and landscaping easement" within dashed lines on the attached plat of subdivision, and property designated on the plat for streets and alleys, together with the right to install required service connections under the surface of each lot to serve improvements thereon, the right to cut, trim, or remove trees, bushes and roots as may be reasonably required incident to the rights herein given, and the right to enter upon the subdivided property for all such purposes. Obstructions shall not be placed over grantees' facilities or in, upon or over such easements without prior written consent of grantees. Such facilities shall generally be located underground and after installation of any such facilities, the grade of the subdivided property shall not be altered in a manner so as to interfere with the proper operation and maintenance thereof. The location of facilities by grantees shall not conflict or interfere with public improvements and any conflicts in use shall be subject to resolution and approval by the village.

A permanent, nonexclusive easement for serving the subdivision and other property with gas is hereby reserved and granted to any natural gas company authorized by the Village of Hanover Park, in all platted "easement" areas, streets, alleys, and other public ways and places shown on this plat, said easement to be for the installation, maintenance, relocation, renewal and removal of gas mains and of or not contiguous thereto. No buildings or other structures shall be constructed or erected in any such "easement" areas, streets, alleys, or other public ways or places. All such gas mains and appurtenances shall be generally located underground and the use of said easements shall not conflict or interfere with public improvements and any conflicts in use shall be subject to resolution and approval by the village.

A permanent, nonexclusive easement is hereby reserved for and granted to the Village of Hanover Park, Cook and Du Page Counties, Illinois, and/or to any cable television company or companies authorized by the Village of Hanover Park to install cable television facilities within the areas shown and/or labeled as "utility easement" within dashed lines on the attached plat of subdivision for the purpose of installing, constructing, inspecting, operating, replacing, renewing, altering, enlarging, removing, repairing, and maintaining cable television lines, or appurtenances, and to furnish cable television service to the attached area, and such appurtenances and additions thereto as said village and the company may deem necessary, together with the right of access across the easements included in the attached plat for the necessary men and equipment to do any and all of the above work. The right is also hereby granted to said village and the company to cut down, trim, or remove any trees, shrubs, or other plants that interfere with the operation of or access to said lines, in, on, upon, across, under or through said easements. No permanent buildings or trees shall be placed on said easements, but some may be used for gardens, shrubs, landscaping, and other purposes that do not then or later interfere with the aforesaid uses and rights. Such facilities shall generally be located under ground, and the use of said easement shall not conflict or interfere with public improvements and any conflicts in use shall be subject to resolution and approval by the village.

A permanent, nonexclusive easement is hereby reserved for and granted to the Village of Hanover Park, Cook and Du Page Counties, Illinois, and to their successors and assigns, in, upon, across, under and "utility and landscaping easement" or as "utility and drainage easement" or as "stormwater management easement" within dashed lines on the attached plat of subdivision for the purpose of installing, constructing, operating, replacing, renewing, altering, enlarging, removing, repairing, cleaning, and maintaining sanitary sewers, storm sewers, ditches, swales, water mains, and any and all manholes, hydrants, pipes, connections, catch basins, buffer boxes, and without limitation, such other installations as may be required to furnish water, sanitary sewer and stormwater storage and drainage for the attached area, and such appurtenances and additions thereto as said village may deem necessary, together with the right of access across the easement included in the attached plat for the necessary personnel and equipment to do any or all of the above work. The right is also hereby granted to do any or all of the above work. The right is also hereby granted to said village to cut down, trim, or remove any trees, shrubs, or other plants that interfere with the operations of or access to such facilities, in, on, upon, across, under, or through said easements. No permanent buildings or trees shall be placed on said easements, but some may be used for gardens, shrubs, landscaping, and other purposes that do not then or later interfere with the aforesaid uses and rights, provided however, that such use of said easements shall not conflict or interfere with public improvements and any conflicts in use shall be subject to the approval of the village. In the event the village enters upon any easement for the purposes herein stated, the village shall be responsible only for restoring the grade of and seeding the affected area.

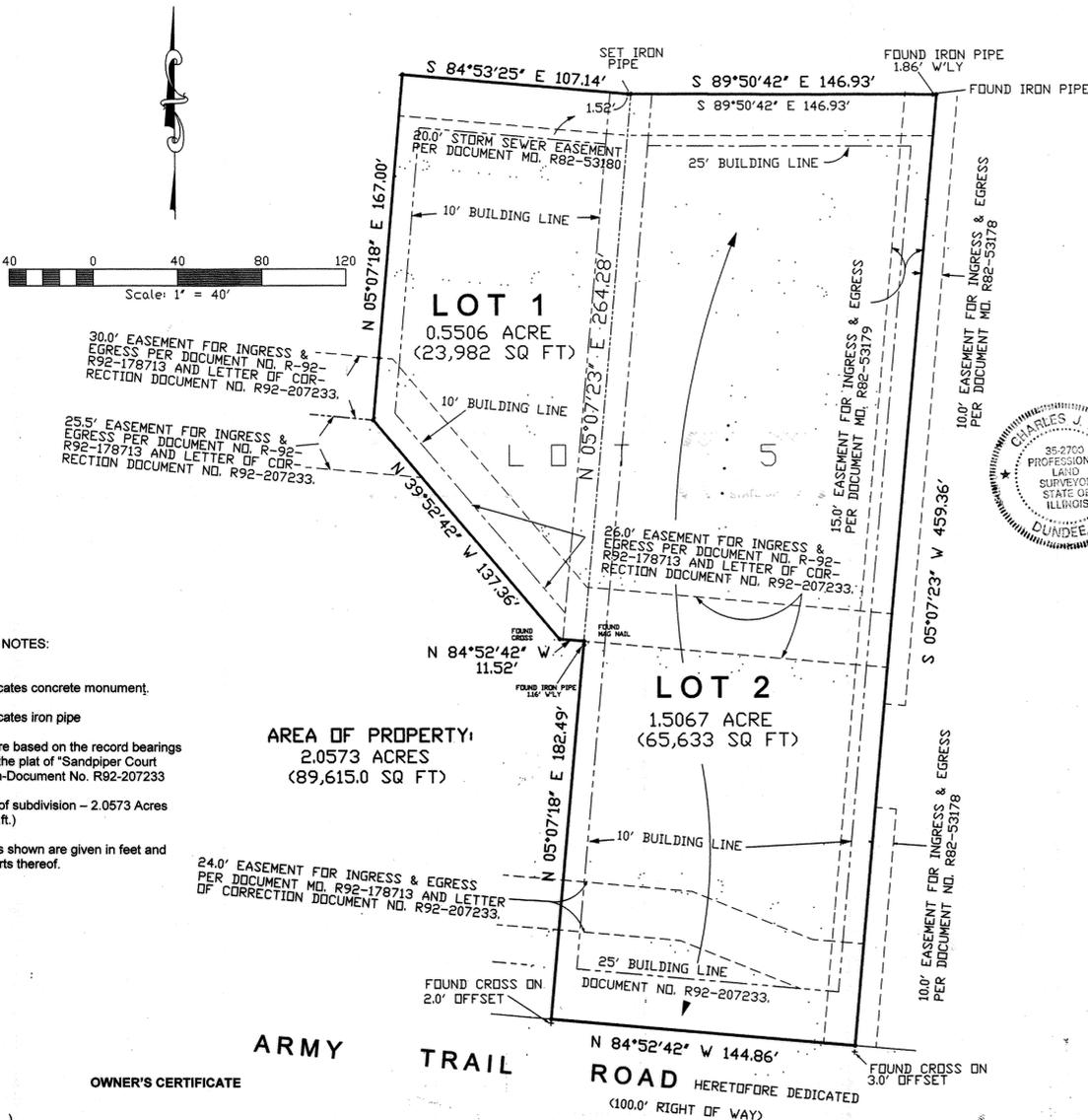
Unless otherwise specifically directed by the village, the respective lot owners shall be responsible for the maintenance of the stormwater management facilities, the control of erosion and maintenance of such permitted landscaping, including grass within those portions of any easements which are part of their respective premises, as indicated on the plat of subdivision. In the event a lot owner fails to fulfill said responsibilities, the village may, but shall not be obligated to, fulfill said responsibilities. The village may record the costs, including attorneys' fees, as a lien against the title of said lot. The village may initiate legal proceedings to foreclose such lien and may, in addition, or in the alternative, bring action at law against the owner or owners of record of said delinquent lot. Where streets, alleys, and other property are noted "Hereby Dedicated," said parcels are dedicated to the Village of Hanover Park, Illinois. The final plat shall be executed by all required signatories except for those of the village president and village clerk attesting to its approval or by the county clerk attesting to its recordation, and shall be accompanied by all required documents for recording prior to its consideration for approval by the village president and board of trustees.

COUNTY RECORDER CERTIFICATE

STATE OF ILLINOIS)
)SS
COUNTY OF DUPAGE)

This plat was filed for record in the Recorder's Office of Cook or Du Page County, Illinois, on the _____ day of _____, A.D., 2015, at _____ o'clock _____ m. on document number _____.

RECORDER OF DEEDS _____



GENERAL NOTES:

- Indicates concrete monument.
- Indicates iron pipe

Bearings are based on the record bearings shown on the plat of "Sandpiper Court Subdivision-Document No. R92-207233

Total area of subdivision - 2.0573 Acres (89,615 sq.ft.)

Dimensions shown are given in feet and decimal parts thereof.

AREA OF PROPERTY:
2.0573 ACRES
(89,615.0 SQ FT)

24.0' EASEMENT FOR INGRESS & EGRESS PER DOCUMENT NO. R92-178713 AND LETTER OF CORRECTION DOCUMENT NO. R92-207233.

30.0' EASEMENT FOR INGRESS & EGRESS PER DOCUMENT NO. R92-178713 AND LETTER OF CORRECTION DOCUMENT NO. R92-207233.

25.5' EASEMENT FOR INGRESS & EGRESS PER DOCUMENT NO. R92-178713 AND LETTER OF CORRECTION DOCUMENT NO. R92-207233.

26.0' EASEMENT FOR INGRESS & EGRESS PER DOCUMENT NO. R92-178713 AND LETTER OF CORRECTION DOCUMENT NO. R92-207233.

24.0' EASEMENT FOR INGRESS & EGRESS PER DOCUMENT NO. R92-178713 AND LETTER OF CORRECTION DOCUMENT NO. R92-207233.

OWNER'S CERTIFICATE

STATE OF ILLINOIS)
)SS
COUNTY OF DUPAGE)

This is to certify that Z Investments, is the owners of the land described in the Surveyor's Certificate in Du Page County, Illinois, and that no other person has any right, title, or interest in said land, and that said owner has caused the same to be re-surveyed and resubdivided as indicated thereon, for the uses and purposes therein set forth, and do hereby acknowledge and adopt the same under the title indicated.

To the best of the owner's knowledge, the property described hereon lies within the following school districts _____.

Dated this _____ day of _____, 2015

NAME _____

ADDRESS: _____

OWNER'S SURFACE WATER DRAINAGE CERTIFICATE

STATE OF ILLINOIS)
)SS
COUNTY OF DUPAGE)

This is to certify that Z Investments, owner of the land herein described or duly authorized attorney certify that to the best of my knowledge and belief the drainage of surface waters will not be changed by the construction of such subdivision or any part thereof, or that, if such surface water drainage will be changed, adequate provision has been made for collection and diversion of such surface waters into public areas, or drains which the subdivider has a right to use, and that such surface waters will not be deposited on the property of adjoining land owners in such concentrations as may cause damage to the adjoining property because of the construction of the subdivision.

Dated this _____ day of _____, 2015

NAME _____

ADDRESS: _____

NOTARY CERTIFICATE

STATE OF ILLINOIS)
)SS
COUNTY OF DUPAGE)

I, _____, a Notary Public in and for and residing in the County and state aforesaid, DO HEREBY CERTIFY THAT _____ of Z Investments, personally known to me to be as such owner, appeared before me this day in person and acknowledged that he signed and delivered the plat as his own free and voluntary act for the uses and purposes therein set forth.

Given under my hand and Notarial Seal this _____ day of _____, 2015

NOTARY PUBLIC _____

ENGINEER'S SURFACE WATER DRAINAGE CERTIFICATE

STATE OF ILLINOIS)
)SS
COUNTY OF DUPAGE)

This is to certify that I, _____ a Registered Professional Engineer, certify that to the best of my knowledge and belief that drainage of surface waters will not be changed by construction of such subdivision or any part thereof, or that if such surface water drainage will be changed, adequate provisions have been made for collection and diversion of such surface waters into public areas, or drains which the subdivider has the right to use, and that such surface waters will not be deposited on the property of adjoining land owners in such concentrations as may cause damage to the adjoining property because of the construction of the subdivision.

Dated this _____ day of _____, 2015

ENGINEER _____

VILLAGE BOARD CERTIFICATE

STATE OF ILLINOIS)
)SS
COUNTY OF DUPAGE)

This is to certify that the Village Board of Trustees of the Village of Hanover Park, Illinois, has reviewed and approved this plat.

Dated at Hanover Park, Cook or Du Page County, Illinois this _____ day of _____, 2015

PRESIDENT _____

ATTEST: VILLAGE CLERK _____

COUNTY CLERK CERTIFICATE

STATE OF ILLINOIS)
)SS
COUNTY OF DUPAGE)

I, _____, County Clerk of Du Page County, Illinois, DO HEREBY CERTIFY that there are no delinquent general taxes, no unpaid current general taxes, and no unpaid forfeited taxes, and no redeemable tax sales against any of the land included in the plat.

I further certify that I have received all statutory fees in connection with the plat. Given under my hand and seal of the County Clerk at Du Page County, Illinois, this _____ day of _____, 2015.

COUNTY CLERK _____

VILLAGE ENGINEER CERTIFICATE

STATE OF ILLINOIS)
)SS
COUNTY OF DUPAGE)

I, _____, Village Engineer of the Village of Hanover Park, Illinois, hereby certify that the land improvements described in the plat, and the plans and specifications therefor, meet the minimum requirements of said Village, and that provision has been made for the required bond or other guarantee for the completion of the improvements required by the regulations of said Village.

Dated at Hanover Park, Cook or Du Page County, Illinois this _____ day of _____, 2015

VILLAGE ENGINEER _____

FINANCE DIRECTOR CERTIFICATE

STATE OF ILLINOIS)
)SS
COUNTY OF DUPAGE)

I, _____, Finance Director for the Village of Hanover Park, Illinois, do hereby certify that there are no delinquent or unpaid current or forfeited special assessments or any deferred installments thereof that have not been apportioned against the tract, included in the plat.

Dated at Hanover Park, Cook or Du Page County, Illinois this _____ day of _____, 2015

FINANCE DIRECTOR _____

THIS PLAT IS BEING RECORDED BY: _____

Address: _____

JOB NO. C 58,465 SUB

Prepared by:
Alan J. Coulson, P.C.
Professional Land Surveyors
645 S. 8th Street, (Rte. 311),
West Dundee, Illinois 60118
Phone: (847) 426-2941 Mtg.
9/3/15 Page 6/9



Village of Hanover Park

AGENDA MEMORANDUM

TO: Village President and Board of Trustees
FROM: Eira L. Corral, Clerk's Office
SUBJECT: St. Ansgar Church Street Procession and Public Assembly

ACTION

REQUESTED: Approval Concurrence Discussion Information

RECOMMENDED FOR CONSENT AGENDA: Yes No

MEETING DATE: September 3, 2015

Executive Summary

A Special Events Application has been submitted by St. Ansgar Church for a parade and a public assembly on September 12, 2015. Per our Special Events Policy, special events requesting street closures or requiring the use of Village resources must be approved by the Village Board.

A request for the waiver of cost associated with services rendered was submitted. Per our Special Events Policy, waivers must be approved by the Village Board.

Discussion

The policy requires Board approval for special events with street closures or requiring the use of Village resources. Also, the policy indicates that a sponsoring agency that is a non-government entity shall pay all required fees and reimburse the Village 100% of the cost for all services rendered for the special event. The sponsoring agency will be provided with a cost estimate and is required to sign off on cost estimates for costs associated with services rendered by the Village for such events. The requestor will be invoiced for reimbursement of final costs associated with services rendered for the special events within (60) days after the completion of the event.

The Clerk's Office received the attached Special Events Application from St. Ansgar Church for a parade and a public assembly on September 12, 2015. Please note the health inspection requirements for the public assembly taking place after the parade is still under review under the Special Event permit application process. Also pending is the Church's submission of a tent permit application to the Inspectional Services Division, this is a separate process to the Special Event permit application process. Per the Special Event Policy, the Village Board must approve the street closure. Staff has determined that Village personnel including Police, Fire, and Public Works and equipment will be required to support the Special Event.

The following is a breakdown of the event estimated costs:

Agreement Name: _____

Executed By: _____

Saturday, September 12, 2015

Street Parade: Laurel Ave./ East Ave/Church St./ Linden Ave./ Poplar Ave./ Redwood Ave./ Sycamore Ave./ Mulberry St./ Center Ave./ Poplar Ave.

Police Department: Total: \$5,296.00

This amount may be reduced by up to \$1,728 contingent upon having twelve (12) trained volunteers provide traffic control immediately before and during the duration of the parade. The twelve volunteers replace the need for 6 officers. Failure to provide the twelve (12) volunteers will lead to additional costs to St. Ansgar Church.

Public Works: Total: \$901.52

This amount may be reduced by \$901.52 contingent upon volunteers picking up, setting-up and dropping off the barricades with timeliness.

Public Assembly: St. Ansgar Church 2040 Laurel Ave.

License fees: Vendor—Nonpermanent location, per day Total: \$40.00

Health inspections costs are covered under the Vendor License fee. This amount will not be reduced as the Health Inspections are conducted by one inspector at a rate of \$50/hour; the inspection takes about 1-2 hrs.

Police Department: Public Assembly Total: \$3,230.00

This amount may be reduced by up to \$612 contingent upon having an outreach table for the Police Department, which will be attended by a police officer.

Grand Total: \$9,467.52

Reductions, as outlined above, may lower the event grand total of \$9,467.52 by up to \$3,241.52, bringing the event grand total down to \$6,226.00. The reduction of cost is dependent on the contingencies as outlined above.

A request for a waiver of costs associated with services rendered for the special event of September 12, 2015 was submitted by St. Ansgar Church. In previous years, the Board approved a waiver of up to \$2,100.00 of parade costs. That would still require payment to the Village of at least \$4,126 or as much as \$7,367.52.

Recommended Action

Motion to approve the street closures of Laurel Ave./ East Ave/Church St./ Linden Ave./ Poplar Ave./ Redwood Ave./ Sycamore Ave./ Mulberry St./ Center Ave./ Poplar Ave. for a street parade to be held by St. Ansgar Church on Saturday, September 12, 2015 from 11:30 am-2:30 pm.

Motion to approve a St. Ansgar Church’s request for a waiver for parade costs associated with services rendered for the special event of September 12, 2015 in an amount not to exceed \$2,100.00.

Budgeted Item:	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Budgeted Amount:	\$	
Actual Cost:	\$9,467.52	
Account Number:	Regular Board Mtg.	

SPECIAL EVENTS APPLICATION

Application and \$35 processing fee shall be submitted 60 days prior to Special Event along with any additional permit fees.

PART A: APPLICANT INFORMATION

Applicant Name: ST ANSGAR CATHOLIC CHURCH

Doing Business As (Name): SAME

Applicant Address: 2040 LAUREL AVE

City: HANOVER PARK State: ILLINOIS Zip: 60107

Phone: 630-837-5553 Email: _____

Is this business / organization a registered Not-For-Profit? YES NO

If YES, please provide a copy of your NFP status, and state/federal ID # _____

Name of Business Manager / Event Contact: ERIKA AVILA OR VICTOR GALVAN

Address: SAME AS ABOVE

City: _____ State: _____ Zip: _____

Phone: _____ Email: _____

PART B: EVENT INFORMATION

Name of Event: Mexican Independence Day Parade

Event Location: Streets Of Hanover Park

Description / Purpose of Event: Religious Celebration

Date(s) Requested (Month & Day): 09/12/2015

Time of Event and/or Hours of Operation (Include for each day requested):

the parade will start at approx. 11:30 am and will end at approx. 2:30 pm

Type of Event:

All Special Events are to submit a Certificate of Insurance and a site plan.

Attached Site Plan

Attached Certificate of Insurance:

1. The Special Event must be named in the Certificate of Insurance, including dates of the event.
2. The Village of Hanover Park must be listed as a certificate holder and additional insured.
3. Commercial General Liability: \$1,000,000 per occurrence and \$2,000,000 in the aggregate.

Applicant is required to submit additional permit fees as follows:

Sidewalk Sale \$25 ~~Tent Sale \$25~~ Vendor-Nonpermanent Location \$40

Road Race: Run/Walk/ or Bike Ride Parade

Public Assembly / Demonstration

Carnival \$500/day (also complete Part C) Circus \$100/day (also complete Part C)

Live Theatrical or Musical Performance on public right of way (also complete Part C)

Animal Exhibit \$50/day (also complete Part C)

Other (Please Specify) _____

Other Activities That Will Take Place:

Sale and/or Consumption of Alcohol (Requires Separate Application)

Raffle (Requires Separate Application)

Temporary Signage (Requires Separate Application)

Sale of, cooking of, and / or consumption of food (Requires a Health Inspection)

Admission fee will be charged. Admission cost \$ _____

Animals will be present (Requires a Health Inspection). Please list type and number:

There will be approx. 10-20 horses in the parade

Event Logistics:

Does the applicant or business own the property where the event will take place?

YES NO

If "NO", please attach a letter from the landlord granting use of the property.

How many participants / attendees are expected? 200 to 300 participants
1,000 to 3000 approx. attendees

Any street closures requested? Yes No

If "YES" what streets? LAUREL AVE./ EAST AVE./ CHURCH ST./ LINDEN AVE./ POPLAR AVE./ REDWOOD AVE./ SYCAMORE AVE./ MULBERRY ST./ CENTER AVE./ AND POPLAR AVE. AGAIN

Justification for street closure: THERE WILL BE PEOPLE IN THE PARADE AND TO PREVENT ANY INCIDENTS IT WILL BE BETTER IF THE STREETS ARE BLOCK OR CLOSED ONLY WHILE THE PARTICIPANTS ARE PASSING THROUGH THOSE STREETS.

What is your plan for cleanup and disposal of waste at the site, during and after the event?

Please explain: WE WILL HAVE OUR OWN CREW TO CLEAN OUR FACILITY, WE WILL ALSO HAVE VOLUNTEERS TO HELP WITH THE STREETS CLEANING IF THE CITY NEED IT.

Will the location of the event displace any parking spaces? YES NO

If yes, how many spaces: 175 +

Is the event a fundraiser? YES NO If "YES", name the beneficiary.

ST ANSGAR CATHOLIC CHURCH

Check All Equipment That Will Be In Use:

Tents- State the number that will be in use and size of each: 3-4 20X40

Temporary Seating

Tables / Chairs

Number proposed outdoors _____.

Number proposed indoors _____.

Restrooms

Type of Restroom: **Portable** **Located inside existing facility**

If using portable toilets, please list rental company information along with drop off and pickup dates and times: _____

Temporary stage or other structure

Amplifiers / Sound System

Electrical Hook Up (Applicant is responsible for contacting JULIE to mark approved area.)

Outdoor Water Use.

NOTE: Applicant will be invoiced for the cost of any Village services used in association with the event including, but not limited to police, fire, public works, and engineering.

PART C: AMUSEMENTS (Carnivals, Circuses, Performances on Public Right-of-Ways)

Name of Company: NONE

Doing Business As: _____

Address: _____ **Phone Number:** _____

City: _____ **State:** _____ **Zip Code:** _____

Date Business Was Incorporated: _____ **List Any Branch Locations:** _____



OFFICE OF VILLAGE CLERK EIRA L. CORRAL

2121 W. Lake Street
Hanover Park, IL 60133
630-823-5602
Fax 630-823-5786

6-A.6 &
6-A.7

List the Name of Officers, directors, or stockholders owning more than 20% of the stock or any corporation, partnership or limited liability corporation associated with this business. Include their address, contact and date of birth. (Attach a separate sheet if necessary.)

Name	Date of Birth	Driver's License Number	Home Address Phone Number	Title	% Of Ownership

List any and all managers, employees, staff, and volunteers who will be on site, as well as their date of birth and contact information. Attach government issued ID.

Name	Date of Birth	Driver's License Number	Home Address Phone Number	Title
Victor Galvan		INFO. ON FILE		volunteer
Cesar Ruiz		INFO. ON FILE		volunteer

Attach a list with the name(s) of any applicant, owner, director, stockholder, officer, manager, or any employee having contact with the public who has been convicted of any of the following: (Include date of conviction.)

- (a) Any offense involving sexual misconduct with children or other sex offenses as defined in the Illinois Compiled Statutes.
- (b) A felony based upon conduct or involvement in such business OR activity related to similar business or activity, within the past ten years; or
- (c) Any felony unrelated to conduct or involvement in such business or activity or related or similar business or activity, but which felony involved the use of a deadly weapon, traffic in narcotic drugs, or violence against another person, including rape, within the last five years; or
- (d) A misdemeanor or licensing ordinance violation, based upon conduct or involvement in such business activity or related or similar business or activity, within the past two years.
- (e) Applicant is responsible for supplying the Village with a complete list of employees who will be working at the event to insure compliance with the above.

Amusement Ride Operators shall comply with the Carnival and Amusement Rides Safety Act (430 ILCS 85/1 et seq. as amended from time to time.)



OFFICE OF VILLAGE CLERK EIRA L. CORRAL
 2121 W. Lake Street
 Hanover Park, IL 60133
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6-A.6 &
 6-A.7

Applicant affirmatively states that he/she: Has Has Not made similar application for other similar permits or licenses at other locations.

If so, state the location: _____

Indicate Disposition of Application: _____

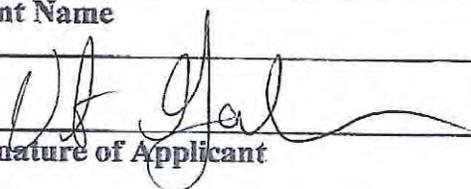
PART D: APPLICANTS STATEMENT OF AGREEMENT

I hereby affirm that the above information is true and correct in describing the intent of this application. Everything that I have stated on this application is correct to the best of my knowledge. Failure to comply with the application and disclosure requirements shall constitute grounds to deny the permit.

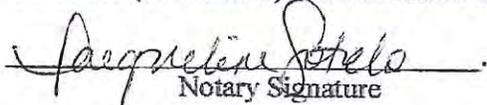
I have read the provisions of this application and agree to abide by the ordinances, rules and regulations of the Village. I understand that issue of the permit is contingent upon compliance of all conditions and requirements. The permit, if granted, is not transferable and is revocable at any time at the absolute discretion of the Village of Hanover Park.

Applicants must follow the procedures set forth in the Village of Hanover Park Special Events Policy & Ordinances. Failure to do so will result in the termination of the permit for the special event.

The Village of Hanover Park requires a cancellation notification within seven (7) days of the event taking place. Failure to make proper notification shall result in the sponsor being liable for any costs to the Village associated with the event.

Victor M Galvan	07/14/2015
Print Name	Date
	Volunteer
Signature of Applicant	Title

Sworn to (or affirmed) and subscribed before me this 15th day of July, 2015, by


 Notary Signature



One Village - One Future



OFFICE OF VILLAGE CLERK EIRA L. CORRAL
2121 W. Lake Street
Hanover Park, IL 60133
630-823-5602
Fax 630-823-5786

Indemnification / Hold Harmless Agreement

In consideration of the Village of Hanover Park permitting St Ansgar Church (name of sponsor / organization) to conduct STREET PARADE (name of event), the Organization recognizes, acknowledges and assumes any and all risks arising from or in any way related to the event.

To the fullest extent permitted by law, the Organization hereby agrees to defend, indemnify and hold harmless the Village of Hanover Park, its officers, officials, employees and agents from and against all injuries, deaths, losses, damages, claims, suits, liabilities, judgments, cost, and expenses (including all attorney's fees and costs), arising from, or resulting from or in any way related, directly and / or indirectly to the Event, except that arising out of the sole legal cause of the Village of Hanover Park, its officers, officials, employees and agents.

The organization shall, at its own expense, appear, defend and pay all charges of attorneys and all costs and other expenses arising there from or incurred in connection therewith, and, if any judgment shall be rendered against the Village of Hanover Park, its officers, officials, employees and / or agents, in any such action, the Organization at its own expense shall satisfy and discharge same.

The invalidity of any provision(s) of this INDEMNIFICATION / HOLD HARMLESS or unenforceability shall not affect the validity or enforceability of the remainder of the INDEMNIFICATION / HOLD HARMLESS.

The Organization and the authorized signatory below warrant and represent that the authorized signatory below has full authority to execute and submit this application, including, but not by way of limitation, the INDEMNIFICATION / HOLDHARMLESS provisions contained herein.

The organization and the authorized signatory below agree to inform the Village of Hanover Park of any changes in the application at least Five (5) days prior to the event.

St Ansgar Catholic Church

07/15/2015

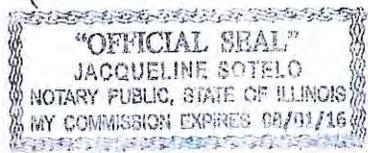
(Name of Organization)

(Date)

(Authorized Signatory)

Signed and sworn before me this 15TH Day of JULY 2015

(Notary Public)



ALL APPLICATIONS MUST BE SIGNED AND NOTARIZED.

After submitting all forms, your application will be reviewed by the Village of Hanover Park staff. All departments that will be involved in providing services or permits for the event will be notified. *Please do not assume that all aspects of the event will be approved. You may be asked to make some changes to your plan based on the availability of services and scheduling of events.*

The Village of Hanover Park reserves the right to cancel any event at any time for reasons deemed necessary by the Village Board and / or Village Manager, or his designee.

OFFICE USE ONLY DEPARTMENT REVIEW

Village Clerk Review:

Approved: Denied:

Cost Estimate: \$ _____

Comments:

Police Department Review:

Approved: Denied:

Cost Estimate: \$ _____

Comments:

Fire Department Review:

Approved: Denied:

Cost Estimate: \$ _____

Comments:

Public Works Review:

Approved: Denied:

Cost Estimate: \$ _____

Comments:

Community Development Review:

Approved: Denied:

Cost Estimate: \$ _____

Comments:

Legal Review:

Approved: Denied:

Cost Estimate: \$ _____

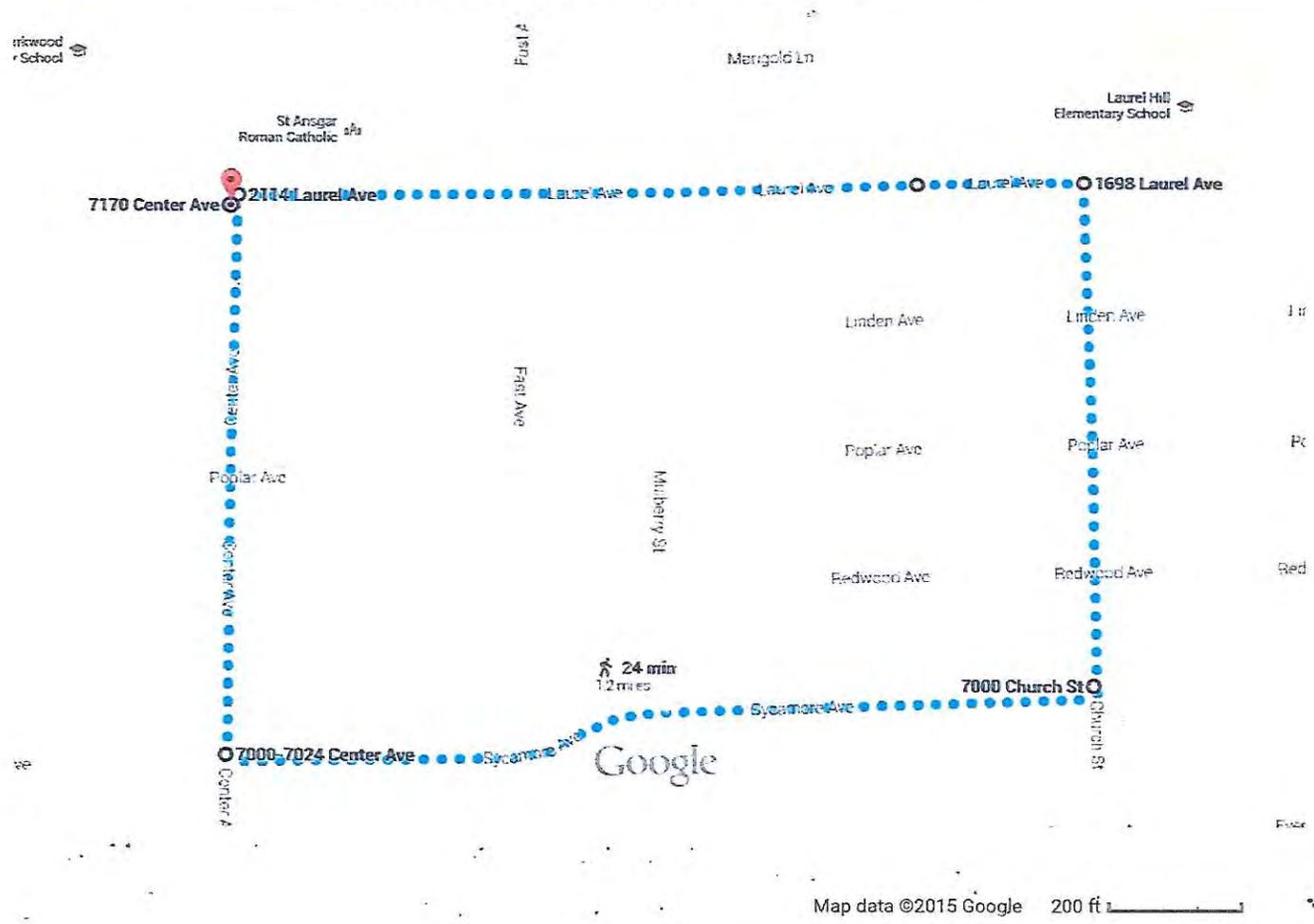
Comments:



Google

2114 Laurel Ave, Hanover Park, IL 60133 to
7170 Center Ave, Hanover Park, IL 60133

Walk 1.2 miles, 24 min





CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)
8/4/2015

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER Arthur J. Gallagher Risk Management Services, Inc. Two Pierce Place, 22nd Floor Itasca IL 60143		CONTACT NAME: PHONE (A/C, No, Ext): 866-829-8486 E-MAIL: cbccerts@gbtpa.com ADDRESS:		FAX (A/C, No): 855-858-0904	
INSURED Catholic Bishop of Chicago 835 N. Rush St. Chicago IL 60611		CATHBIS-01		INSURER(S) AFFORDING COVERAGE	
				NAIC #	
		INSURER A: Underwriters at Lloyd's London		15792	
		INSURER B: American Alternative Insurance Corp		19720	
		INSURER C: State National Insurance Company, I		12831	
		INSURER D:			
		INSURER E:			
		INSURER F:			

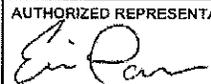
COVERAGES **CERTIFICATE NUMBER: 772363392** **REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL SUBR INSD WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	<input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: <input type="checkbox"/> POLICY <input type="checkbox"/> PRO-JECT <input type="checkbox"/> LOC <input type="checkbox"/> OTHER		BP1000914	7/1/2015	7/1/2016	EACH OCCURRENCE \$1,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$included MED EXP (Any one person) \$included PERSONAL & ADV INJURY \$included GENERAL AGGREGATE \$N/A PRODUCTS - COMP/OP AGG \$included \$
A	AUTOMOBILE LIABILITY <input checked="" type="checkbox"/> ANY AUTO <input type="checkbox"/> ALL OWNED AUTOS <input type="checkbox"/> SCHEDULED AUTOS <input checked="" type="checkbox"/> HIRED AUTOS <input checked="" type="checkbox"/> NON-OWNED AUTOS		BP1000914	7/1/2015	7/1/2016	COMBINED SINGLE LIMIT (Ea accident) \$1,000,000 BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$ \$
B	UMBRELLA LIAB <input checked="" type="checkbox"/> OCCUR EXCESS LIAB <input checked="" type="checkbox"/> CLAIMS-MADE DED <input checked="" type="checkbox"/> RETENTION \$1,000,000		R2A2FF00000900	7/1/2015	7/1/2016	EACH OCCURRENCE \$9,000,000 AGGREGATE \$9,000,000 \$
A C	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below	Y/N <input type="checkbox"/> N/A	BP1000914 NDE-0858984-15	7/1/2015 7/1/2015	7/1/2016 7/1/2016	<input checked="" type="checkbox"/> PER STATUTE <input type="checkbox"/> OTH-ER E.L. EACH ACCIDENT \$5,000,000 E.L. DISEASE - EA EMPLOYEE \$5,000,000 E.L. DISEASE - POLICY LIMIT \$5,000,000
A B	Liquor Liability Liquor Liability		BP1000914 R2A2FF00000900	7/1/2015 7/1/2015	7/1/2016 7/1/2016	Occurrence \$1,000,000 Occurrence \$9,000,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

If additional insured status granted herein, coverage afforded by Endorsement 1 issued by Company A above.
 ST. ANSGAR CHURCH, 2040 LAUREL AVENUE, HANOVER PARK, IL 60133
 The Village of Hanover Park is added as additional insured with respect to Parade and related festivities to be held on September 12, 2015.

CERTIFICATE HOLDER VILLAGE OF HANOVER PARK 2121 W. LAKE STREET HANOVER PARK IL 60133	CANCELLATION SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS. AUTHORIZED REPRESENTATIVE 
--	--



ST. ANSGAR CATHOLIC CHURCH

2040 Laurel Avenue • Hanover Park, Illinois 60133
Phone: (630) 837-5553 Fax: (630) 837-9847

August 4, 2015

Village of Hanover Park
Eira Corral, Village Clerk
2121 Lake Street
Hanover Park, IL 60133

Dear Village Clerk,

This letter is a request to the Village Board to waive some of the fees involved with the Mexican Independence Parade and Festival to take place on Saturday, Sept. 12, 2015. Please take into consideration that a group of parishioners completed the training class (C.E.R.T.) as recommended per the Hanover Park Police Department in order to ease and have a better crowd control.

Thank you in advance for your attention in this matter.

Sincerely,

Fr. Eduardo Garcia-Ferrer

Rev. Eduardo Garcia-Ferrer
Pastor



Village of Hanover Park

AGENDA MEMORANDUM

TO: Village President and Board of Trustees

FROM: Juliana Maller, Village Manager

SUBJECT: Warrant

ACTION

REQUESTED: Approval Concurrence Discussion Information

RECOMMENDED FOR CONSENT AGENDA: Yes No

MEETING DATE: September 3, 2015

Recommended Action

Approve Warrant 9/3/2015 in the amount of \$242,275.42

Approve Warrant Paid in Advance (8/13/15-8/27/15) in the amount of \$653,689.95

Approve July 2015 P-Cards in the amount of \$23,369.30

JM:smk

Attachments: Warrants

Agreement Name: _____

Executed By: _____



Accounts Payable Invoice Report 6-A-8

Invoice Due Date Range 08/21/15 - 09/04/15
 Report By Department - Vendor - Invoice
 Summary Listing

Invoice Number	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Net Amount	
Department Finance Admin - Finance Administration										
Sub-Department Finance Admin.Check Request Finance Administration,Check Request										
Vendor 967 - Com Ed										
7662262005-7/15	7/8-8/5 Train Station	Open		08/12/2015	09/04/2015	08/12/2015			844.55	
							Vendor 967 - Com Ed Totals	Invoices	1	<u>844.55</u>
Vendor 968 - Com Ed										
0091041048-7/15	7/1-7/30 Morton Tower	Open		08/12/2015	09/04/2015	08/12/2015			63.51	
6933095059-8/15	7/20-8/18 Street Lighting	Open		08/25/2015	09/04/2015	08/25/2015			871.85	
							Vendor 968 - Com Ed Totals	Invoices	2	<u>935.36</u>
Vendor 1005 - Constellation New Energy Inc										
1Y0S06R-7/15	7/8-8/4 Street Lighting	Open		08/12/2015	09/04/2015	08/12/2015			242.38	
							Vendor 1005 - Constellation New Energy Inc Totals	Invoices	1	<u>242.38</u>
Vendor 4780 - Government Staffing Services Inc										
125862	Temp Services-Moore (W/E 8/9/15)	Open		08/12/2015	09/04/2015	08/12/2015			1,347.94	
							Vendor 4780 - Government Staffing Services Inc Totals	Invoices	1	<u>1,347.94</u>
Vendor 4941 - Illinois Power Marketing										
103908015081	8/15 Street Lighting	Open		08/25/2015	09/04/2015	08/25/2015			3,116.83	
							Vendor 4941 - Illinois Power Marketing Totals	Invoices	1	<u>3,116.83</u>
Vendor 3053 - Neopost USA Inc										
14655574	Postage Machine Ink	Open		08/12/2015	09/04/2015	08/12/2015			223.99	
							Vendor 3053 - Neopost USA Inc Totals	Invoices	1	<u>223.99</u>
Vendor 3082 - Nicor Gas										
02494710003-7/15	7/1-8/3 Well #4	Open		08/12/2015	09/04/2015	08/12/2015			75.78	
08822405380-7/15	7/1-7/31 Therm Overage-FH#1	Open		08/12/2015	09/04/2015	08/12/2015			376.85	
17642810000-7/15	7/6-8/4 Well #5	Open		08/12/2015	09/04/2015	08/12/2015			27.80	
51653810005-7/15	7/8-8/6 STP1	Open		08/12/2015	09/04/2015	08/12/2015			87.98	
67216710003-7/15	7/6-8/4 Longmeadow	Open		08/12/2015	09/04/2015	08/12/2015			83.76	
75152810000-7/15	7/6-8/4 Therm Overage-FH#2	Open		08/12/2015	09/04/2015	08/12/2015			79.31	
85326410009-7/15	7/1-8/3 Train Station	Open		08/12/2015	09/04/2015	08/12/2015			27.84	
							Vendor 3082 - Nicor Gas Totals	Invoices	7	<u>759.32</u>
Vendor 3680 - Ricoh USA Inc										
95268679	8/15 Copier Lease - VH	Open		08/25/2015	09/04/2015	08/25/2015			609.66	
							Vendor 3680 - Ricoh USA Inc Totals	Invoices	1	<u>609.66</u>
Vendor 4118 - Storino, Ramello & Durkin										
67484	7/15 Legal Services-Traffic Ticket Appeal	Open		08/25/2015	09/04/2015	08/25/2015			355.50	



Accounts Payable Invoice Report 6-ATB

Invoice Due Date Range 08/21/15 - 09/04/15
 Report By Department - Vendor - Invoice
 Summary Listing

Vendor 4118 - Storino, Ramello & Durkin								
67550	7/15 Legal Services - Prosecution	Open	08/25/2015	09/04/2015	08/25/2015		3,699.64	
67551	7/15 Legal Services - Impoundment	Open	08/25/2015	09/04/2015	08/25/2015		881.80	
67552	7/15 Legal Services-Old Menards	Open	08/25/2015	09/04/2015	08/25/2015		3,349.50	
Vendor 4118 - Storino, Ramello & Durkin Totals						Invoices	4	<u>\$8,286.44</u>
Sub-Department Finance Admin.Check Request Finance Administration,Check Request Totals						Invoices	19	<u>\$16,366.47</u>
Department Finance Admin - Finance Administration Totals						Invoices	19	<u>\$16,366.47</u>

Finance Admin Finance Administration

Department **Finance Collect - Finance Collections**

Vendor 72 - Accurate Office Supply Co								
335079	office supplies	Open	08/24/2015	09/04/2015	08/24/2015		16.93	
Vendor 72 - Accurate Office Supply Co Totals						Invoices	1	<u>\$16.93</u>
Vendor 920 - Classic Graphic Industries Inc								
77658	Final notice forms	Open	08/24/2015	09/04/2015	08/24/2015		505.50	
Vendor 920 - Classic Graphic Industries Inc Totals						Invoices	1	<u>\$505.50</u>
Vendor 1034 - Corporate Business Cards								
221871	Business cards for Mike Menough	Open	08/24/2015	09/04/2015	08/24/2015		60.96	
Vendor 1034 - Corporate Business Cards Totals						Invoices	1	<u>\$60.96</u>
Vendor Sachin Agarwal								
p0263-002631	Ticket overpayment	Open	08/19/2015	09/04/2015	08/19/2015		20.00	
Vendor Sachin Agarwal Totals						Invoices	1	<u>\$20.00</u>
Vendor Guillermina Garcia								
p0263-02627	Ticket overpayment	Open	08/19/2015	09/04/2015	08/19/2015		20.00	
Vendor Guillermina Garcia Totals						Invoices	1	<u>\$20.00</u>
Vendor Maria Vidales								
p0263-02035	Ticket Overpayment	Open	08/19/2015	09/04/2015	08/19/2015		20.00	
Vendor Maria Vidales Totals						Invoices	1	<u>\$20.00</u>
Vendor Carol Wilkening								
00007	Deal fell through 2086 Millpond	Open	08/12/2015	09/04/2015	08/12/2015		405.00	
Vendor Carol Wilkening Totals						Invoices	1	<u>\$405.00</u>
Department Finance Collect - Finance Collections Totals						Invoices	7	<u>\$1,048.39</u>

Finance Collect Finance Collections

Department **Fire Admin - Fire Administration**

Sub-Department **Fire Admin.Check Request Fire Administration,Check Request**



Accounts Payable Invoice Report 6-ATB

Invoice Due Date Range 08/21/15 - 09/04/15
 Report By Department - Vendor - Invoice
 Summary Listing

Vendor 15 - A & D Total Plumbing							
23059	Plumbing Inspections - July 2015	Open	08/17/2015	09/04/2015	08/17/2015		2,300.00
							<hr/>
			Vendor 15 - A & D Total Plumbing Totals		Invoices	1	\$2,300.00
Vendor 4769 - Air One Equipment Inc							
106104	Annual Maintenance - Air Flow Test	Open	08/26/2015	09/04/2015	08/26/2015		7,174.62
							<hr/>
			Vendor 4769 - Air One Equipment Inc Totals		Invoices	1	\$7,174.62
Vendor 4943 - Frank Bertolami							
2015-00000540	IL Food Safety Symposium Registration & Per Diem	Open	08/17/2015	09/04/2015	08/17/2015		253.00
							<hr/>
			Vendor 4943 - Frank Bertolami Totals		Invoices	1	\$253.00
Vendor 4749 - Case Lots Inc							
007101	Station Supplies	Open	08/17/2015	09/04/2015	08/17/2015		518.83
							<hr/>
			Vendor 4749 - Case Lots Inc Totals		Invoices	1	\$518.83
Vendor 4825 - Robin Dubiel							
9-12-15-2015	2015 Logos Executive Customer Conference - Travel Expense	Open	08/17/2015	09/04/2015	08/17/2015		108.20
NW 2015	2015 Logos Executive Customer Conference - Per Diem	Open	08/26/2015	09/04/2015	08/26/2015		284.00
							<hr/>
			Vendor 4825 - Robin Dubiel Totals		Invoices	2	\$392.20
Vendor 4985 - DuPage County Fire Investigation Task Force							
9/17/15	Training and Annual Awards Banquet - Pikora & Fuscone	Open	08/26/2015	09/04/2015	08/26/2015		50.00
							<hr/>
			Vendor 4985 - DuPage County Fire Investigation Task Force Totals		Invoices	1	\$50.00
Vendor 4826 - Craig Haigh							
835851657	Power Strips	Open	08/17/2015	09/04/2015	08/17/2015		141.84
							<hr/>
			Vendor 4826 - Craig Haigh Totals		Invoices	1	\$141.84
Vendor 5354 - HazChem Environmental Corporation							
15-7178	Haz Mat Incident Waste Disposal	Open	08/17/2015	09/04/2015	08/17/2015		350.00
							<hr/>
			Vendor 5354 - HazChem Environmental Corporation Totals		Invoices	1	\$350.00
Vendor 1999 - IACE							
2015-00000534	Registration - Training 9/9/15	Open	08/17/2015	09/04/2015	08/17/2015		35.00
							<hr/>
			Vendor 1999 - IACE Totals		Invoices	1	\$35.00
Vendor 2810 - Menards							
00709	Supplies - Training Prop	Open	08/17/2015	09/04/2015	08/17/2015		137.33
							<hr/>
			Vendor 2810 - Menards Totals		Invoices	1	\$137.33
Vendor 5246 - Moore Medical LLC							



Accounts Payable Invoice Report 6-ATB

Invoice Due Date Range 08/21/15 - 09/04/15
 Report By Department - Vendor - Invoice
 Summary Listing

Vendor 5246 - Moore Medical LLC								
82781011 I	Medical Supplies	Open	08/17/2015	09/04/2015	08/17/2015		428.24	
82802599 I	Medical Supplies	Open	08/17/2015	09/04/2015	08/17/2015		136.61	
82808793 I	Medical Supplies	Open	08/17/2015	09/04/2015	08/17/2015		142.51	
98735893 I	Medical Supplies	Open	08/17/2015	09/04/2015	08/17/2015		205.05	
Vendor 5246 - Moore Medical LLC Totals						Invoices	4	\$912.41
Vendor 3248 - Panther Uniforms Inc								
16797	Commendation Stars	Open	08/17/2015	09/04/2015	08/17/2015		24.00	
16842	Uniform - Chief Haigh	Open	08/17/2015	09/04/2015	08/17/2015		426.90	
Vendor 3248 - Panther Uniforms Inc Totals						Invoices	2	\$450.90
Vendor 4136 - Stryker Sales Corporation								
1760243M	EMS Supplies	Open	08/17/2015	09/04/2015	08/17/2015		821.18	
Vendor 4136 - Stryker Sales Corporation Totals						Invoices	1	\$821.18
Vendor 4762 - Thompson Elevator Inspection Service Inc								
15-2878	Elevator Plan Review - Springwood Middle School & Round Ground	Open	08/17/2015	09/04/2015	08/17/2015		200.00	
Vendor 4762 - Thompson Elevator Inspection Service Inc Totals						Invoices	1	\$200.00
Vendor 4543 - Warehouse Direct								
2777311-0	Office Supplies	Open	08/17/2015	09/04/2015	08/17/2015		122.50	
2781299-0	Office Supplies	Open	08/17/2015	09/04/2015	08/17/2015		19.18	
Vendor 4543 - Warehouse Direct Totals						Invoices	2	\$141.68
Vendor 4840 - Worldpoint ECC Inc								
5501089	CPR Supplies	Open	08/17/2015	09/04/2015	08/17/2015		314.45	
Vendor 4840 - Worldpoint ECC Inc Totals						Invoices	1	\$314.45
Sub-Department Fire Admin.Check Request Fire Administration,Check Request Totals						Invoices	22	\$14,193.44
Department Fire Admin - Fire Administration Totals						Invoices	22	\$14,193.44
Fire Admin Fire Administration								
Department Fire Inspect Svc - Fire Inspectional Services								
Vendor 5352 - Northern Builders								
2014-1201	Partial Permit Fee Refund	Open	08/13/2015	09/04/2015	08/13/2015		4,846.00	
Vendor 5352 - Northern Builders Totals						Invoices	1	\$4,846.00
Vendor Able Construction								
2015-471	Bond Refund- 6600 Apple Tree St	Open	08/13/2015	09/04/2015	08/13/2015		100.00	
Vendor Able Construction Totals						Invoices	1	\$100.00
Vendor Del Rosario Construction								



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2015-659	Bond Refund- 1830 Laurel Ave	Open	08/13/2015	09/04/2015	08/13/2015		100.00
			Vendor Del Rosario Construction Totals		Invoices	1	<u>\$100.00</u>
Vendor	Euroview Bath Remodeling						
13-1184	Bond Refund- 1908 isle Royal	Open	08/13/2015	09/04/2015	08/13/2015		100.00
			Vendor Euroview Bath Remodeling Totals		Invoices	1	<u>\$100.00</u>
Vendor	J & J Pavement Repairs Inc						
2015-707	Bond Refund- 1075 Lake St	Open	08/13/2015	09/04/2015	08/13/2015		375.00
			Vendor J & J Pavement Repairs Inc Totals		Invoices	1	<u>\$375.00</u>
Vendor	Martin Lopez						
2015-869	Bond Refund- 1959 Seneca Dr	Open	08/13/2015	09/04/2015	08/13/2015		100.00
			Vendor Martin Lopez Totals		Invoices	1	<u>\$100.00</u>
Vendor	Northern Builders						
2014-1201	Bond Refund- 1200 Central Ave	Open	08/13/2015	09/04/2015	08/13/2015		10,325.00
			Vendor Northern Builders Totals		Invoices	1	<u>\$10,325.00</u>
Vendor	Weather Pro Construction						
2015-854	Bond Refund- 865 Essex Ct	Open	08/13/2015	09/04/2015	08/13/2015		100.00
			Vendor Weather Pro Construction Totals		Invoices	1	<u>\$100.00</u>
	Department Fire Inspect Svc - Fire Inspectional Services Totals				Invoices	8	<u>\$16,046.00</u>

Fire Inspect Svc Fire Inspectional Services

Department **HR Department - Human Resources Department**

Sub-Department **HR Department.Check Request Human Resources Department,Check Request**

Vendor	4775 - Alexian Brothers Corporate Health Services						
549777	post accident BAT 11/20/2014	Open	08/11/2015	09/04/2015	08/11/2015		67.00
571206	medical services 07/07 07/28 07/15	Open	08/11/2015	09/04/2015	08/11/2015		772.00
572676	medical screenings	Open	08/11/2015	09/04/2015	08/11/2015		67.00
			Vendor 4775 - Alexian Brothers Corporate Health Services Totals		Invoices	3	<u>\$906.00</u>
Vendor	910 - Clark Baird Smith LLP						
6235	legal services	Open	08/17/2015	09/04/2015	08/17/2015		4,155.00
			Vendor 910 - Clark Baird Smith LLP Totals		Invoices	1	<u>\$4,155.00</u>
Vendor	4753 - Fed Ex						
5-103-72568 HR	postage I/O Solutiobs Examinations	Open	08/17/2015	09/04/2015	08/17/2015		28.86
			Vendor 4753 - Fed Ex Totals		Invoices	1	<u>\$28.86</u>



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Vendor 4977 - GOVTEMPSUSA LLC 1759203	interim finance director helgerson	Open	08/13/2015	09/04/2015	08/13/2015		1,732.50	
Vendor 4977 - GOVTEMPSUSA LLC Totals						Invoices	1	<u>\$1,732.50</u>
Vendor 3680 - Ricoh USA Inc 5037425330	copy charges	Open	08/17/2015	09/04/2015	08/17/2015		64.54	
Vendor 3680 - Ricoh USA Inc Totals						Invoices	1	<u>\$64.54</u>
Vendor 4857 - Stephen A Laser Associates 2003999	employment background Fire LT Assessment	Open	08/17/2015	09/04/2015	08/17/2015		8,200.00	
Vendor 4857 - Stephen A Laser Associates Totals						Invoices	1	<u>\$8,200.00</u>
Vendor 4905 - The Blue Line 32876	Police Officer Recruiting	Open	08/17/2015	09/04/2015	08/17/2015		397.00	
Vendor 4905 - The Blue Line Totals						Invoices	1	<u>\$397.00</u>
Vendor 4820 - Wageworks 125A10412919	FSA/AFLAC Flex Inv 08/07/2015	Open	08/17/2015	09/04/2015	08/17/2015		282.75	
Vendor 4820 - Wageworks Totals						Invoices	1	<u>\$282.75</u>
Vendor 4543 - Warehouse Direct 2786931-0	office supplies	Open	08/17/2015	09/04/2015	08/17/2015		63.64	
Vendor 4543 - Warehouse Direct Totals						Invoices	1	<u>\$63.64</u>
Sub-Department HR Department.Check Request Human Resources Department,Check Request Totals						Invoices	11	<u>\$15,830.29</u>
Department HR Department - Human Resources Department Totals						Invoices	11	<u>\$15,830.29</u>

HR Department Human Resources Department

Department **PD Admin - PD Administration**

Sub-Department **PD Admin.Check Request PD Administration,Check Request**

Vendor 167 - Alaniz Landscape Group 5022	Maintenance Service Contract	Open	08/24/2015	09/04/2015	08/24/2015		2,162.00	
Vendor 167 - Alaniz Landscape Group Totals						Invoices	1	<u>\$2,162.00</u>
Vendor 659 - Building & Fire Code Academy 49241	Training Class - Fuchs	Open	08/21/2015	09/04/2015	08/21/2015		315.00	
Vendor 659 - Building & Fire Code Academy Totals						Invoices	1	<u>\$315.00</u>



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Vendor 950 - College of DuPage							
6153	Training Class	Open	08/21/2015	09/04/2015	08/21/2015		190.00
			Vendor 950 - College of DuPage Totals		Invoices	1	<u>\$190.00</u>
Vendor 1598 - Galls, LLC							
0003924697	Uniforms - Riedel	Open	08/24/2015	09/04/2015	08/24/2015		95.01
003874820	Uniforms - Riedel	Open	08/24/2015	09/04/2015	08/24/2015		198.85
003880731	Uniforms - Garcia	Open	08/24/2015	09/04/2015	08/24/2015		60.93
003886480	Uniforms - Johnson	Open	08/24/2015	09/04/2015	08/24/2015		123.67
003891954	Uniforms - McClaughry	Open	08/24/2015	09/04/2015	08/24/2015		85.95
003918579	Uniforms - Lauer	Open	08/24/2015	09/04/2015	08/24/2015		61.25
			Vendor 1598 - Galls, LLC Totals		Invoices	6	<u>\$625.66</u>
Vendor 4909 - Andrew Johnson							
IEMA JOHNSON	Per Diem - Johnson	Open	08/21/2015	09/04/2015	08/21/2015		224.00
			Vendor 4909 - Andrew Johnson Totals		Invoices	1	<u>\$224.00</u>
Vendor 3068 - New World Systems							
044093	LOGOS Conference - Prior	Open	08/21/2015	09/04/2015	08/21/2015		1,620.00
			Vendor 3068 - New World Systems Totals		Invoices	1	<u>\$1,620.00</u>
Vendor 3089 - NIPSTA							
14199	IRMA NAPD Driving - 1-Day	Open	08/21/2015	09/04/2015	08/21/2015		350.00
			Vendor 3089 - NIPSTA Totals		Invoices	1	<u>\$350.00</u>
Vendor 3102 - North East Multi-Regional Training							
198949	Training Class - Stranski	Open	08/21/2015	09/04/2015	08/21/2015		100.98
			Vendor 3102 - North East Multi-Regional Training Totals		Invoices	1	<u>\$100.98</u>
Vendor 3120 - Northwest Police Academy							
NPA 2015-2016	Annual Membership	Open	08/21/2015	09/04/2015	08/21/2015		50.00
			Vendor 3120 - Northwest Police Academy Totals		Invoices	1	<u>\$50.00</u>
Vendor 4871 - Jeff Prior							
IEMA PRIOR	Per Diem - Prior	Open	08/21/2015	09/04/2015	08/21/2015		224.00
PRIOR New World	Per Diem - Prior	Open	08/21/2015	09/04/2015	08/21/2015		269.80
			Vendor 4871 - Jeff Prior Totals		Invoices	2	<u>\$493.80</u>
Vendor 3807 - Sam's Club Business Payments							
07072015	Miscellaneous Supplies & Charges	Open	08/22/2015	09/04/2015	08/22/2015		46.24
			Vendor 3807 - Sam's Club Business Payments Totals		Invoices	1	<u>\$46.24</u>
Vendor 4086 - Staples Advantage, Dept Det							
3273961430	Office Supplies	Open	08/22/2015	09/04/2015	08/22/2015		61.85



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Vendor 4086 - Staples Advantage, Dept Det							
3274234738	Office Supplies	Open	08/22/2015	09/04/2015	08/22/2015		65.97
						2	\$127.82
Vendor 4131 - Streicher's							
I1164878	Uniforms - Tactical	Open	08/24/2015	09/04/2015	08/24/2015		608.00
I1165009	Ammunition	Open	08/24/2015	09/04/2015	08/24/2015		1,713.00
I1166251	Gun Cleaning Supplies	Open	08/24/2015	09/04/2015	08/24/2015		425.00
						3	\$2,746.00
Vendor 4215 - Tapeandmedia.Com							
T775612	Printable Media for Evidence	Open	08/22/2015	09/04/2015	08/22/2015		305.21
						1	\$305.21
						23	\$9,356.71
						23	\$9,356.71

PD Admin PD Administration

Department **PW Admin - PW Administration**

Sub-Department **PW Admin.Check Request PW Administration,Check Request**

Vendor 5239 - Accurate Tank Construction							
24187	Fuel Storage Tank Repair	Open	08/19/2015	09/04/2015	08/19/2015		539.00
						1	\$539.00
Vendor 127 - Aecom Technical Services Inc							
60343957-02	industrial zinc program	Open	08/18/2015	09/04/2015	08/18/2015		6,533.30
						1	\$6,533.30
Vendor 392 - Auto Truck Group							
1318955	Tailgate Release Valve #108	Open	08/11/2015	09/04/2015	08/11/2015		116.88
						1	\$116.88
Vendor 399 - Avalon Petroleum Company							
016140	Diesel Fuel	Open	08/19/2015	09/04/2015	08/19/2015		1,870.80
458690	Regular Gasoline	Open	08/19/2015	09/04/2015	08/19/2015		12,775.20
						2	\$14,646.00
Vendor 529 - Biggers Chevrolet							
11332-1	Lug Nuts	Open	08/11/2015	09/04/2015	08/11/2015		115.25
						1	\$115.25
Vendor 845 - Chicago Parts & Sound LLC							
679215	Ford Engine Training for Ken McElhose and Rob Lowth	Open	08/11/2015	09/04/2015	08/11/2015		640.00
696715	Brake Parts	Open	08/11/2015	09/04/2015	08/11/2015		536.14



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			Vendor 845 - Chicago Parts & Sound LLC Totals		Invoices	2	\$1,176.14
Vendor 882 - Cintas #22							
022190963	Uniforms	Open	08/11/2015	09/04/2015	08/11/2015		14.40
			Vendor 882 - Cintas #22 Totals		Invoices	1	<u>\$14.40</u>
Vendor 1307 - DuPage River / Salt Creek Workgroup							
56-2543795	Annual dues for DRSCW work group	Open	08/24/2015	09/04/2015	08/24/2015		21,034.00
			Vendor 1307 - DuPage River / Salt Creek Workgroup Totals		Invoices	1	<u>\$21,034.00</u>
Vendor 4794 - Fence Connection							
1605	emergency fence repair	Open	08/13/2015	09/04/2015	08/13/2015		750.00
			Vendor 4794 - Fence Connection Totals		Invoices	1	<u>\$750.00</u>
Vendor 5361 - Filter Services Inc							
INV122209	Replacement Filters for Dehumidfier	Open	08/21/2015	09/04/2015	08/21/2015		106.34
			Vendor 5361 - Filter Services Inc Totals		Invoices	1	<u>\$106.34</u>
Vendor 4755 - Friendly Ford							
187576	Spark Plug and Gasket	Open	08/11/2015	09/04/2015	08/11/2015		68.94
187631	End Spindle	Open	08/11/2015	09/04/2015	08/11/2015		120.91
187655	Ball Joint Assembly and Oil Seal Assembly	Open	08/11/2015	09/04/2015	08/11/2015		149.58
187656	Seal	Open	08/11/2015	09/04/2015	08/11/2015		(6.70)
187662	Accumulator Assembly	Open	08/11/2015	09/04/2015	08/11/2015		71.89
187682	Brake Backing Plate	Open	08/11/2015	09/04/2015	08/11/2015		35.28
187738	Accumulator Assembly	Open	08/11/2015	09/04/2015	08/11/2015		71.89
			Vendor 4755 - Friendly Ford Totals		Invoices	7	<u>\$511.79</u>
Vendor 1685 - Grainger							
9808496161	Batteries	Open	08/13/2015	09/04/2015	08/13/2015		48.00
9814298940	"V" belt for Exhaust Fan	Open	08/18/2015	09/04/2015	08/18/2015		4.34
			Vendor 1685 - Grainger Totals		Invoices	2	<u>\$52.34</u>
Vendor 1754 - H2O Auto Spa Inc							
July	Police Car Washes	Open	08/11/2015	09/04/2015	08/11/2015		138.00
			Vendor 1754 - H2O Auto Spa Inc Totals		Invoices	1	<u>\$138.00</u>
Vendor 4892 - Havey Communications Inc							
5632	Warning Lights #185	Open	08/11/2015	09/04/2015	08/11/2015		231.45
			Vendor 4892 - Havey Communications Inc Totals		Invoices	1	<u>\$231.45</u>
Vendor 1837 - Healy Asphalt Co Llc							
53989MB	asphalt material	Open	08/21/2015	09/04/2015	08/21/2015		654.99



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Vendor 1837 - Healy Asphalt Co Llc Totals			Invoices	1	\$654.99	
Vendor 5358 - Jim Hedman						
81315	CDL Renewal - Hedman	Open	08/18/2015	09/04/2015	08/18/2015	65.00
Vendor 5358 - Jim Hedman Totals			Invoices	1	\$65.00	
Vendor 2458 - Lan Electric						
50-15	pull new wire for oxidation ditch	Open	08/12/2015	09/04/2015	08/12/2015	2,178.14
	DO. probe					
74-15	sludge pump and RAS control panel work	Open	08/12/2015	09/04/2015	08/12/2015	1,158.15
Vendor 2458 - Lan Electric Totals			Invoices	2	\$3,336.29	
Vendor 2714 - Matco Tools						
122932	Wire Pick Kit	Open	08/11/2015	09/04/2015	08/11/2015	33.95
Vendor 2714 - Matco Tools Totals			Invoices	1	\$33.95	
Vendor 2810 - Menards						
00014	Misc. Supplies	Open	08/14/2015	09/04/2015	08/14/2015	19.38
00022	Misc. Supplies	Open	08/14/2015	09/04/2015	08/14/2015	105.60
00216	Misc. Supplies	Open	08/14/2015	09/04/2015	08/14/2015	19.95
00723	Misc. Supplies	Open	08/14/2015	09/04/2015	08/14/2015	25.53
98561	Concrete Materials	Open	08/14/2015	09/04/2015	08/14/2015	27.29
98657	Grass seed and glue	Open	08/14/2015	09/04/2015	08/14/2015	172.37
99386	Grass Seed	Open	08/14/2015	09/04/2015	08/14/2015	119.96
99919	Grass Seed	Open	08/14/2015	09/04/2015	08/14/2015	299.90
99976	Seed Blanket	Open	08/14/2015	09/04/2015	08/14/2015	147.87
00040	Misc. Supplies	Open	08/24/2015	09/04/2015	08/24/2015	172.98
00508	Misc. Supplies	Open	08/24/2015	09/04/2015	08/24/2015	361.66
99987	Misc. Supplies	Open	08/24/2015	09/04/2015	08/24/2015	587.64
Vendor 2810 - Menards Totals			Invoices	12	\$2,060.13	
Vendor 5359 - Metropolitan Industries Inc						
0000300738	bellows gaskets for westview lift station	Open	08/19/2015	09/04/2015	08/19/2015	297.42
Vendor 5359 - Metropolitan Industries Inc Totals			Invoices	1	\$297.42	
Vendor 4862 - Plote Construction Inc						
193631	asphalt materials	Open	08/24/2015	09/04/2015	08/24/2015	2,949.60
203242	asphalt dump fees	Open	08/24/2015	09/04/2015	08/24/2015	470.00
Vendor 4862 - Plote Construction Inc Totals			Invoices	2	\$3,419.60	
Vendor 4761 - Pomp's Tire Service Inc						
280047017	Tire Repair	Open	08/11/2015	09/04/2015	08/11/2015	434.95
410298034	Tires for #354	Open	08/11/2015	09/04/2015	08/11/2015	366.92



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Vendor 195367	4788 - Valley Hydraulic Service Inc	Straight Adapter	Open	08/19/2015	09/04/2015	08/19/2015		2.37	
	Vendor 4788 - Valley Hydraulic Service Inc	Totals					Invoices	2	
								<u>\$13.83</u>	
Vendor 2778924-0	4543 - Warehouse Direct	Office Supplies - Binder and Ruler	Open	08/11/2015	09/04/2015	08/11/2015		10.81	
Vendor 2782749-0		Office Supplies - Mech Pencil, Calculator, Paper	Open	08/12/2015	09/04/2015	08/12/2015		38.73	
	Vendor 4543 - Warehouse Direct	Totals					Invoices	2	
								<u>\$49.54</u>	
Vendor 23546	4848 - Water Services Co	4" Ames Colt 300 2nd Check Rubber for HP Fire Dept.	Open	08/19/2015	09/04/2015	08/19/2015		122.27	
Vendor 23547		Test & Certify RPZ at 1845 Evergreen & 2121 Lake St.	Open	08/19/2015	09/04/2015	08/19/2015		240.00	
	Vendor 4848 - Water Services Co	Totals					Invoices	2	
								<u>\$362.27</u>	
Vendor 0219867-IN	5320 - Wilson Landscape Supply	compost	Open	08/19/2015	09/04/2015	08/19/2015		30.00	
	Vendor 5320 - Wilson Landscape Supply	Totals					Invoices	1	
								<u>\$30.00</u>	
Vendor 0278745-IN	4636 - Wilson Nurseries Inc	plants	Open	08/19/2015	09/04/2015	08/19/2015		390.75	
	Vendor 4636 - Wilson Nurseries Inc	Totals					Invoices	1	
								<u>\$390.75</u>	
	Sub-Department PW Admin.Check Request PW Administration,Check Request	Totals					Invoices	63	
								<u>\$75,834.34</u>	
	Department PW Admin - PW Administration	Totals					Invoices	63	
								<u>\$75,834.34</u>	
PW Admin PW Administration									
Department	PW Engineering - PW Engineering								
Vendor 65463	4045 - Spaceco Inc	Professional Services from June 28, 2015 to August 1, 2015	Open	08/19/2015	09/04/2015	08/19/2015		6,000.00	
	Vendor 4045 - Spaceco Inc	Totals					Invoices	1	
								<u>\$6,000.00</u>	
	Department PW Engineering - PW Engineering	Totals					Invoices	1	
								<u>\$6,000.00</u>	
PW Engineering PW Engineering									
Department	PW Fleet Svcs - PW Fleet Services								
Vendor 4035993	5278 - Reinders Inc	Toro Tractor	Open	08/07/2015	09/04/2015	08/07/2015		52,003.63	
	Vendor 5278 - Reinders Inc	Totals					Invoices	1	
								<u>\$52,003.63</u>	
Vendor 20214	5218 - Roesch Ford	2015 Ford F-150 Pickup	Open	08/21/2015	09/04/2015	08/21/2015		27,644.00	



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Vendor 5218 - Roesch Ford Totals	Invoices	1	\$27,644.00
Department PW Fleet Svcs - PW Fleet Services Totals	Invoices	2	\$79,647.63

PW Fleet Svcs PW Fleet Services _____

Department PW Forestry - PW Forestry								
Vendor 5217 - Arborworks LLC								
2764	emergency tree work	Open	08/19/2015	09/04/2015	08/19/2015		2,087.50	
		Vendor 5217 - Arborworks LLC Totals				Invoices	1	\$2,087.50
Vendor 4343 - Trugreen Processing Center								
37261713	village hall tree spraying	Open	08/20/2015	09/04/2015	08/20/2015		212.00	
		Vendor 4343 - Trugreen Processing Center Totals				Invoices	1	\$212.00
		Department PW Forestry - PW Forestry Totals				Invoices	2	\$2,299.50

PW Forestry PW Forestry _____

Department PW Streets - PW Streets								
Vendor 4862 - Plote Construction Inc								
193315	asphalt material	Open	08/20/2015	09/04/2015	08/20/2015		2,940.65	
203074	asphalt material	Open	08/20/2015	09/04/2015	08/20/2015		70.00	
		Vendor 4862 - Plote Construction Inc Totals				Invoices	2	\$3,010.65
Vendor 3872 - Sebert Landscaping								
121279	Monthly mowing of commuter parking lots	Open	08/21/2015	09/04/2015	08/21/2015		2,375.00	
		Vendor 3872 - Sebert Landscaping Totals				Invoices	1	\$2,375.00
Vendor 4343 - Trugreen Processing Center								
36981975	tree spraying at the village hall	Open	08/13/2015	09/04/2015	08/13/2015		267.00	
		Vendor 4343 - Trugreen Processing Center Totals				Invoices	1	\$267.00
		Department PW Streets - PW Streets Totals				Invoices	4	\$5,652.65

PW Streets PW Streets _____

	Grand Totals		Invoices	162	\$242,275.42
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Paid In Advance

Payment Date Range 08/13/15 - 08/27/15
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Invoice Number	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Net Amount
Vendor 4849 - Bank of New York - JAWA									
8/5/15	7/15 JAWA Payment	Paid by EFT #44		08/21/2015	08/21/2015	08/21/2015		08/21/2015	421,584.00
		Vendor 4849 - Bank of New York - JAWA Totals					Invoices	1	<u>\$421,584.00</u>
Vendor 4777 - Illinois Department Of Revenue									
2015-00000527	State W/H Tax - August 14, 2015	Paid by EFT #19857		08/14/2015	08/14/2015	08/14/2015		08/14/2015	20,012.65
		Vendor 4777 - Illinois Department Of Revenue Totals					Invoices	1	<u>\$20,012.65</u>
Vendor 4818 - Illinois Funds - Fire Pension Fund									
2015-00000528	Fire Pension W/H for August 14,	Paid by EFT #19858		08/14/2015	08/14/2015	08/14/2015		08/14/2015	11,061.93
		Vendor 4818 - Illinois Funds - Fire Pension Fund Totals					Invoices	1	<u>\$11,061.93</u>
Vendor 4817 - Illinois Funds - Police Pension Fund									
2015-00000529	Police Pension W/H for August 14,	Paid by EFT #19859		08/14/2015	08/14/2015	08/14/2015		08/14/2015	18,707.99
		Vendor 4817 - Illinois Funds - Police Pension Fund Totals					Invoices	1	<u>\$18,707.99</u>
Vendor 5087 - Illinois Office of the Attorney General									
Taveras2015	Sex Offender Fee-Taveras	Paid by Check #36869		08/13/2015	08/13/2015	08/13/2015		08/26/2015	30.00
		Vendor 5087 - Illinois Office of the Attorney General Totals					Invoices	1	<u>\$30.00</u>
Vendor 5086 - Illinois State Police									
Taveras2015	Sex Offender Fee-Taveras	Paid by Check #36870		08/13/2015	08/13/2015	08/13/2015		08/26/2015	30.00
		Vendor 5086 - Illinois State Police Totals					Invoices	1	<u>\$30.00</u>
Vendor 4741 - Internal Revenue Service									
2015-00000530	Federal W/H Tax for August 14,	Paid by EFT #19860		08/14/2015	08/14/2015	08/14/2015		08/14/2015	157,140.18
		Vendor 4741 - Internal Revenue Service Totals					Invoices	1	<u>\$157,140.18</u>
Vendor 3042 - Natural Gas Pipeline Company Of America LLC									
80515	Document Prep for Supplemental	Paid by Check #36871		08/05/2015	08/05/2015	08/05/2015		08/26/2015	3,500.00
		Vendor 3042 - Natural Gas Pipeline Company Of America LLC Totals					Invoices	1	<u>\$3,500.00</u>



Paid In Advance

Payment Date Range 08/13/15 - 08/27/15
 Report By Vendor - Invoice
 Summary Listing

Vendor 3873 - Secretary Of State								
184 PCC	License Plate Renewals	Paid by Check #36677	08/07/2015	08/07/2015	08/07/2015	08/17/2015	202.00	
Vendor 3873 - Secretary Of State Totals						Invoices	1	\$202.00
Vendor 4742 - State Disbursement Fund								
2015-00000531	PR Maint. for August 14, 2015	Paid by EFT #19861	08/14/2015	08/14/2015	08/14/2015	08/14/2015	2,818.33	
Vendor 4742 - State Disbursement Fund Totals						Invoices	1	\$2,818.33
Vendor 5085 - Treasurer of the State of Illinois								
Taveras2015	Sex Offender Fee-Taveras	Paid by Check #36872	08/13/2015	08/13/2015	08/13/2015	08/26/2015	5.00	
Vendor 5085 - Treasurer of the State of Illinois Totals						Invoices	1	\$5.00
Vendor 4360 - U.S. Postal Service Caps Service								
22486-8/24/15	Postage-Water Bills	Paid by EFT #45	08/24/2015	08/24/2015	08/24/2015	08/24/2015	663.89	
Vendor 4360 - U.S. Postal Service Caps Service Totals						Invoices	1	\$663.89
Vendor 4819 - Vantagepoint Transfer Agents-457								
2015-00000532	ICMA Contributions for August 14,	Paid by EFT #19862	08/14/2015	08/14/2015	08/14/2015	08/14/2015	17,933.98	
Vendor 4819 - Vantagepoint Transfer Agents-457 Totals						Invoices	1	\$17,933.98
Grand Totals						Invoices	13	\$653,689.95



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G/L Date Range 07/01/15 - 07/31/15

Report By Vendor - Invoice

Summary Listing

Invoice Number	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Net Amount
Vendor 4946 - Amazon.Com									
1160486033203303	Camera	Paid by EFT #1227		07/30/2015	07/30/2015	07/30/2015		08/24/2015	699.99
3207425A	Weather Antenna	Paid by EFT #1236		07/31/2015	07/31/2015	07/31/2015		08/24/2015	11.98
3207425B	Weather Antenna	Paid by EFT #1237		07/31/2015	07/31/2015	07/31/2015		08/24/2015	13.88
Vendor 4946 - Amazon.Com Totals							Invoices	3	\$725.85
Vendor 316 - APWA - Chicago Metro Chapter									
61915	Chapter Dinner at Congress - Moore	Paid by EFT #1196		07/30/2015	07/30/2015	07/30/2015		08/24/2015	75.00
Vendor 316 - APWA - Chicago Metro Chapter Totals							Invoices	1	\$75.00
Vendor 473 - BDI									
6623908	Couplings for Oxidation Ditch Shaft	Paid by EFT #1208		07/30/2015	07/30/2015	07/30/2015		08/24/2015	700.94
Vendor 473 - BDI Totals							Invoices	1	\$700.94
Vendor 5356 - Becks Travel Plaza									
00009158130	Travel Expense	Paid by EFT #1243		07/31/2015	07/31/2015	07/31/2015		08/24/2015	34.80
Vendor 5356 - Becks Travel Plaza Totals							Invoices	1	\$34.80
Vendor 5363 - Best Western Plus Mascoutah/SAFB									
25226	Hotel - IML Board of Directors	Paid by EFT #1250		07/31/2015	07/31/2015	07/31/2015		08/24/2015	299.67
Vendor 5363 - Best Western Plus Mascoutah/SAFB Totals							Invoices	1	\$299.67
Vendor 752 - Carol Stream Lawn & Power									
363360	Chain Saw Blades	Paid by EFT #1186		07/30/2015	07/30/2015	07/30/2015		08/24/2015	56.58
364241	Hedge Clipper Repair	Paid by EFT #1211		07/30/2015	07/30/2015	07/30/2015		08/24/2015	26.99
Vendor 752 - Carol Stream Lawn & Power Totals							Invoices	2	\$83.57
Vendor 4790 - CDW Government									
WM43927	Toner	Paid by EFT #1166		07/31/2015	07/31/2015	07/31/2015		08/24/2015	381.04
WQ73699	Toner	Paid by EFT #1173		07/31/2015	07/31/2015	07/31/2015		08/24/2015	742.11
WQ84459	Toner	Paid by EFT #1172		07/31/2015	07/31/2015	07/31/2015		08/24/2015	157.60
WW18547	Toner	Paid by EFT #1175		07/31/2015	07/31/2015	07/31/2015		08/24/2015	1,283.00



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Report By Vendor - Invoice
Summary Listing

WX10199	Toner & Replacement Drives	Paid by EFT #1179	07/31/2015	07/31/2015	07/31/2015	08/24/2015	1,593.92	
WX14002	Toner	Paid by EFT #1176	07/31/2015	07/31/2015	07/31/2015	08/24/2015	81.79	
XB23302	Toner	Paid by EFT #1182	07/31/2015	07/31/2015	07/31/2015	08/24/2015	85.00	
XB36902	Wireless USB Adapters	Paid by EFT #1183	07/31/2015	07/31/2015	07/31/2015	08/24/2015	90.00	
Vendor 4790 - CDW Government Totals						Invoices	8	\$4,414.46
Vendor 882 - Cintas #22								
165225	Shirts	Paid by EFT #1177	07/31/2015	07/31/2015	07/31/2015	08/24/2015	95.83	
174420	Shirts	Paid by EFT #1178	07/31/2015	07/31/2015	07/31/2015	08/24/2015	239.58	
Vendor 882 - Cintas #22 Totals						Invoices	2	\$335.41
Vendor 972 - Comcast								
0260025-7/15	Comcast - STP1	Paid by EFT #1174	07/31/2015	07/31/2015	07/31/2015	08/24/2015	92.85	
0262294-07	Comcast - PD	Paid by EFT #1168	07/31/2015	07/31/2015	07/31/2015	08/24/2015	407.85	
0269620-7	Barrington Road Sign	Paid by EFT #1180	07/31/2015	07/31/2015	07/31/2015	08/24/2015	92.85	
185663805054-7	Fiber Internet Point-to-Point	Paid by EFT #1169	07/31/2015	07/31/2015	07/31/2015	08/24/2015	2,732.86	
Vendor 972 - Comcast Totals						Invoices	4	\$3,326.41
Vendor 5022 - Cook County ROC								
437669594	Training & Conference	Paid by EFT #1231	07/31/2015	07/31/2015	07/31/2015	08/24/2015	160.00	
Vendor 5022 - Cook County ROC Totals						Invoices	1	\$160.00
Vendor 5355 - Culver's of Lincoln								
178648	Miscellaneous Expense	Paid by EFT #1242	07/31/2015	07/31/2015	07/31/2015	08/24/2015	22.75	
Vendor 5355 - Culver's of Lincoln Totals						Invoices	1	\$22.75
Vendor 5006 - Disputed P-Card Charge Vendor								
070215	Disputed Charge	Paid by EFT #1204	07/31/2015	07/31/2015	07/31/2015	08/24/2015	9.49	
Vendor 5006 - Disputed P-Card Charge Vendor Totals						Invoices	1	\$9.49
Vendor 1282 - Dunkin Donuts								
1741804	refund unused supplies habitat for	Paid by EFT #1199	07/31/2015	07/31/2015	07/31/2015	08/24/2015	(130.95)	
1762531	Promotional Testing	Paid by EFT #1203	07/31/2015	07/31/2015	07/31/2015	08/24/2015	8.79	
Vendor 1282 - Dunkin Donuts Totals						Invoices	2	(\$122.16)



July 2015 P-Cards

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Report By Vendor - Invoice
Summary Listing

Vendor **5357 - ETrailer.com**

103605483	Miscellaneous Equipment - Bicycle	Paid by EFT #1240	07/31/2015	07/31/2015	07/31/2015	08/24/2015	199.00
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Vendor 5357 - ETrailer.com Totals	Invoices	1	<hr/>	\$199.00
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Vendor **5351 - FireKing**

742023461543.742	Extra Keys for HR File Cabinets	Paid by EFT #1188	07/30/2015	07/30/2015	07/30/2015	08/24/2015	140.00
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Vendor 5351 - FireKing Totals	Invoices	1	<hr/>	\$140.00
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Vendor **1666 - Godaddy.Com**

849983461	SSL Certificate Renewal	Paid by EFT #1170	07/31/2015	07/31/2015	07/31/2015	08/24/2015	99.99
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Vendor 1666 - Godaddy.Com Totals	Invoices	1	<hr/>	\$99.99
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Vendor **1940 - Home Depot Credit Services**

1284462	Credit on Tax Charged	Paid by EFT #1192	07/30/2015	07/30/2015	07/30/2015	08/24/2015	(4.31)
1284463	Credit on Tax Charged	Paid by EFT #1193	07/30/2015	07/30/2015	07/30/2015	08/24/2015	(8.00)
17484	Dewalt Battery Pack	Paid by EFT #1194	07/30/2015	07/30/2015	07/30/2015	08/24/2015	99.00

Vendor 1940 - Home Depot Credit Services Totals	Invoices	3	<hr/>	\$86.69
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Vendor **2000 - IACP**

185376	IACP 2015 -Webb	Paid by EFT #1212	07/31/2015	07/31/2015	07/31/2015	08/24/2015	350.00
185379	Conference Registration	Paid by EFT #1234	07/31/2015	07/31/2015	07/31/2015	08/24/2015	350.00
185408	IACP - Menough	Paid by EFT #1213	07/31/2015	07/31/2015	07/31/2015	08/24/2015	445.00

Vendor 2000 - IACP Totals	Invoices	3	<hr/>	\$1,145.00
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Vendor **2014 - ICSC**

067480	ICSC Govind Chicago Retail	Paid by EFT #1222	07/30/2015	07/30/2015	07/30/2015	08/24/2015	90.00
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Vendor 2014 - ICSC Totals	Invoices	1	<hr/>	\$90.00
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Vendor **2028 - IL Assn Of Chiefs Of Police**

8990	Training Class - Ciancio, Dossey,	Paid by EFT #1239	07/31/2015	07/31/2015	07/31/2015	08/24/2015	396.00
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Vendor 2028 - IL Assn Of Chiefs Of Police Totals	Invoices	1	<hr/>	\$396.00
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G/L Date Range 07/01/15 - 07/31/15
 Report By Vendor - Invoice
 Summary Listing

Vendor **2034 - IL City/County Management Assn**

194231-724	Membership Renewal	Paid by EFT #1249	07/31/2015	07/31/2015	07/31/2015	08/24/2015	1,378.18
AQ1AC4518176	Conference Registration Fee - Maller	Paid by EFT #1252	07/31/2015	07/31/2015	07/31/2015	08/24/2015	745.00

Vendor **2034 - IL City/County Management Assn** Totals Invoices 2 \$2,123.18

Vendor **2052 - IL Law Enforcement Alarm System**

DUES5004	Annual Membership Dues	Paid by EFT #1232	07/31/2015	07/31/2015	07/31/2015	08/24/2015	240.00
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Vendor **2052 - IL Law Enforcement Alarm System** Totals Invoices 1 \$240.00

Vendor **2054 - IL Municipal League**

0026425-IN	IML Conference Registration	Paid by EFT #1246	07/31/2015	07/31/2015	07/31/2015	08/24/2015	2,480.00
071715-IML	IML Registration Fee	Paid by EFT #1247	07/31/2015	07/31/2015	07/31/2015	08/24/2015	310.00

Vendor **2054 - IL Municipal League** Totals Invoices 2 \$2,790.00

Vendor **2069 - IL Tollway**

63015	IPASS Auto Replenish	Paid by EFT #1223	07/30/2015	07/30/2015	07/30/2015	08/24/2015	40.00
70115	IPASS Auto Replenish	Paid by EFT #1185	07/30/2015	07/30/2015	07/30/2015	08/24/2015	40.00
71415	IPASS Auto Replenish	Paid by EFT #1228	07/30/2015	07/30/2015	07/30/2015	08/24/2015	40.00

Vendor **2069 - IL Tollway** Totals Invoices 3 \$120.00

Vendor **2228 - Jimmy John's**

091923	Meeting Expense	Paid by EFT #1214	07/31/2015	07/31/2015	07/31/2015	08/24/2015	111.16
7115_4100	Hanover Square - Working Lunch	Paid by EFT #1245	07/31/2015	07/31/2015	07/31/2015	08/24/2015	16.25

Vendor **2228 - Jimmy John's** Totals Invoices 2 \$127.41

Vendor **2463 - Lands' End Business Outfitters**

20150604-5251970	Logo Shirt - Moore	Paid by EFT #1195	07/30/2015	07/30/2015	07/30/2015	08/24/2015	55.45
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Vendor **2463 - Lands' End Business Outfitters** Totals Invoices 1 \$55.45

Vendor **2568 - Loopnet Inc**

24362907	Loopnet	Paid by EFT #1218	07/30/2015	07/30/2015	07/30/2015	08/24/2015	84.80
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Vendor **2568 - Loopnet Inc** Totals Invoices 1 \$84.80



July 2015 P-Cards

G/L Date Range 07/01/15 - 07/31/15

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Summary Listing

Vendor 4858 - McMaster-Carr

0727LSTAHL	Multifunction Timer Relay	Paid by EFT #1210	07/30/2015	07/30/2015	07/30/2015	08/24/2015	89.88	
Vendor 4858 - McMaster-Carr Totals							Invoices 1	\$89.88

Vendor 2810 - Menards

2260 11 1399	Miscellaneous Supplies - RX Box	Paid by EFT #1238	07/31/2015	07/31/2015	07/31/2015	08/24/2015	42.88	
Vendor 2810 - Menards Totals							Invoices 1	\$42.88

Vendor 2846 - Microsoft Corporation

0470-1	Support Call	Paid by EFT #1167	07/31/2015	07/31/2015	07/31/2015	08/24/2015	499.00	
0470-2	Support Case - Cancelled	Paid by EFT #1171	07/31/2015	07/31/2015	07/31/2015	08/24/2015	(499.00)	
Vendor 2846 - Microsoft Corporation Totals							Invoices 2	\$0.00

Vendor 2920 - Monoprice Inc

12579966	Network Patch Cables	Paid by EFT #1165	07/31/2015	07/31/2015	07/31/2015	08/24/2015	99.20	
Vendor 2920 - Monoprice Inc Totals							Invoices 1	\$99.20

Vendor 2943 - Moretti's

004602	Hanover Square - Working Lunch	Paid by EFT #1244	07/31/2015	07/31/2015	07/31/2015	08/24/2015	39.71	
094349	Hanover Square - Working Lunch	Paid by EFT #1251	07/31/2015	07/31/2015	07/31/2015	08/24/2015	25.58	
Vendor 2943 - Moretti's Totals							Invoices 2	\$65.29

Vendor 3033 - National Notary Association

6104663	Notary Renewal Fee	Paid by EFT #1248	07/31/2015	07/31/2015	07/31/2015	08/24/2015	94.00	
Vendor 3033 - National Notary Association Totals							Invoices 1	\$94.00

Vendor 3068 - New World Systems

3635130832721007	NWS Conference in Dallas	Paid by EFT #1184	07/31/2015	07/31/2015	07/31/2015	08/24/2015	1,620.00	
Vendor 3068 - New World Systems Totals							Invoices 1	\$1,620.00

Vendor 3107 - North Town

33196074	Refrigerator Repair - Fire Station #1	Paid by EFT #1189	07/30/2015	07/30/2015	07/30/2015	08/24/2015	334.00	
Vendor 3107 - North Town Totals							Invoices 1	\$334.00



July 2015 P-Cards

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Summary Listing

Vendor 5213 - Olde Salem Cafe

135	CONECT Monthly Luncheon	Paid by EFT #1221	07/30/2015	07/30/2015	07/30/2015	08/24/2015	65.00	
Vendor 5213 - Olde Salem Cafe Totals						Invoices	1	\$65.00

Vendor 5020 - Party City

084128c001017j	employee retirement gatz/novak	Paid by EFT #1198	07/31/2015	07/31/2015	07/31/2015	08/24/2015	104.15	
8nb128m003011h	employee retirements-gatz-novak	Paid by EFT #1197	07/31/2015	07/31/2015	07/31/2015	08/24/2015	29.75	
Vendor 5020 - Party City Totals						Invoices	2	\$133.90

Vendor 4962 - Rosati's Pizza

C07142015	CONECT Monthly Luncheon	Paid by EFT #1220	07/30/2015	07/30/2015	07/30/2015	08/24/2015	29.40	
Vendor 4962 - Rosati's Pizza Totals						Invoices	1	\$29.40

Vendor 3806 - Sam's Club

027129	CONECT Monthly Luncheon	Paid by EFT #1219	07/30/2015	07/30/2015	07/30/2015	08/24/2015	52.56	
096451	CONECT Monthly Luncheon	Paid by EFT #1217	07/30/2015	07/30/2015	07/30/2015	08/24/2015	6.76	
Vendor 3806 - Sam's Club Totals						Invoices	2	\$59.32

Vendor 3807 - Sam's Club Business Payments

005246	Miscellaneous Supplies	Paid by EFT #1215	07/31/2015	07/31/2015	07/31/2015	08/24/2015	43.63	
Vendor 3807 - Sam's Club Business Payments Totals						Invoices	1	\$43.63

Vendor 3825 - Sauers Bakery

7-14-15-000003	Promotional Testing	Paid by EFT #1202	07/31/2015	07/31/2015	07/31/2015	08/24/2015	18.60	
7-15-15-000003	Promotional Testing	Paid by EFT #1200	07/31/2015	07/31/2015	07/31/2015	08/24/2015	18.60	
7-21-15-000002	Promotional Testing	Paid by EFT #1201	07/31/2015	07/31/2015	07/31/2015	08/24/2015	18.60	
Vendor 3825 - Sauers Bakery Totals						Invoices	3	\$55.80

Vendor 4040 - Southwest Airlines

HIC7VL	Transportation to NWS Conference	Paid by EFT #1181	07/31/2015	07/31/2015	07/31/2015	08/24/2015	98.02	
HJKH5LPRIOR	Airfare-Conference	Paid by EFT #1233	07/31/2015	07/31/2015	07/31/2015	08/24/2015	98.02	
HWR8CM	Pinnacle EMS Conference	Paid by EFT #1205	07/31/2015	07/31/2015	07/31/2015	08/24/2015	466.00	
Vendor 4040 - Southwest Airlines Totals						Invoices	3	\$662.04



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Report By Vendor - Invoice
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Vendor **5350 - Sundberg America**

300869630	Refrigerator Repair Part - Fire	Paid by EFT #1187	07/30/2015	07/30/2015	07/30/2015	08/24/2015	59.75
300880442	Refrigerator Part - Fire Station #2	Paid by EFT #1190	07/30/2015	07/30/2015	07/30/2015	08/24/2015	67.80

Vendor **5350 - Sundberg America** Totals Invoices 2 \$127.55

Vendor **5235 - Two Seasons Cycle & Ski**

30391	Miscellaneous Equipment - Bicycle	Paid by EFT #1241	07/31/2015	07/31/2015	07/31/2015	08/24/2015	78.71
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Vendor **5235 - Two Seasons Cycle & Ski** Totals Invoices 1 \$78.71

Vendor **4353 - Tyco Integrated Security Llc**

24455465	Annual Service Charge - Security	Paid by EFT #1191	07/30/2015	07/30/2015	07/30/2015	08/24/2015	156.48
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Vendor **4353 - Tyco Integrated Security Llc** Totals Invoices 1 \$156.48

Vendor **4920 - USA Bluebook**

691489	Enclosure for DO Controller at STP 1	Paid by EFT #1206	07/30/2015	07/30/2015	07/30/2015	08/24/2015	249.75
694064	Infrared Thermometer	Paid by EFT #1207	07/30/2015	07/30/2015	07/30/2015	08/24/2015	123.78
698225	Dechlorination Tablets	Paid by EFT #1209	07/30/2015	07/30/2015	07/30/2015	08/24/2015	208.53

Vendor **4920 - USA Bluebook** Totals Invoices 3 \$582.06

Vendor **4535 - Walmart**

015521	Prisoner Supplies	Paid by EFT #1216	07/31/2015	07/31/2015	07/31/2015	08/24/2015	20.00
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Vendor **4535 - Walmart** Totals Invoices 1 \$20.00

Vendor **5340 - Wausau Interactive LLC**

3780	Weather Antenna	Paid by EFT #1235	07/31/2015	07/31/2015	07/31/2015	08/24/2015	43.00
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Vendor **5340 - Wausau Interactive LLC** Totals Invoices 1 \$43.00



July 2015 P-Cards

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Report By Vendor - Invoice

Summary Listing

Vendor **4947 - Wholesale Direct**

000215277	Warning Lights - #306	Paid by EFT #1226	07/30/2015	07/30/2015	07/30/2015	08/24/2015	399.34
000215280	Warning Lights - #306	Paid by EFT #1225	07/30/2015	07/30/2015	07/30/2015	08/24/2015	164.18
000215291	Air Hose Reel	Paid by EFT #1230	07/30/2015	07/30/2015	07/30/2015	08/24/2015	427.34
000215301	Wiper Blades	Paid by EFT #1224	07/30/2015	07/30/2015	07/30/2015	08/24/2015	48.41
000215515	Warning Lights - #306	Paid by EFT #1229	07/30/2015	07/30/2015	07/30/2015	08/24/2015	164.18

Vendor 4947 - Wholesale Direct Totals	Invoices	5	\$1,203.45
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Grand Totals	Invoices	88	\$23,369.30
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Village of Hanover Park
AGENDA MEMORANDUM
TO: Village President and Board of Trustees
FROM: Juliana Maller, Village Manager
Remy Navarrete, Finance Director

SUBJECT: Treasurer's Report – July, 2015

ACTION
REQUESTED: Approval Concurrence Discussion Information

RECOMMENDED FOR CONSENT AGENDA: Yes No

MEETING DATE: September 3, 2015

Executive Summary

Review of the July, 2015 Treasurer's Report.

Discussion

Attached is the July, 2015 monthly Treasurer's Report. The report is made up of the following three pages:

- Cash and Investment Report
- Cash and Investment Detail by Institution
- Revenue and Expenditure Report

The first section lists all of the Village's Assets by fund and by type, including cash, investments and other assets. The total of the cash and investments column balances to the second section.

Cash and investment detail by institution is in the second section of the Treasurer's Report. All of the Village's banking institutions are broken out by account number, account type, date opened, maturity date, interest rate and amount.

The revenue and expenditure report is the final section, which is a quick snapshot of the Village's actual versus budget amounts through the month of July. With only 58% of the year completed, it still gives a brief summary of the total revenues and expenses compared to the total annual budget.

All information included in the report is thru the month of July, 2015.

Recommended Action

For informational purposes only.

Attachments: July, 2015 Treasurer's Report

Agreement Name: _____

Budgeted Item:	<input type="checkbox"/> Yes	<input type="checkbox"/> No	N/A
Budgeted Amount:	\$N/A		
Actual Cost:	\$		
Account Number:			

Executed By: _____ Regular Board Mtg.

Village of Hanover Park
Cash & Investment Report
Friday, July 31, 2015

50% of the Fiscal Year completed
General Ledger Balances as of July 31, 2015

Fund	Balance as of: 7/31/2015	Detail of Ending balances		
		Cash	Investments	7/31/2015
General	12,065,894.59	7,729,720.76	4,336,173.83	\$ 12,065,894.59
MFT	1,090,444.19	441,700.08	648,744.11	1,090,444.19
Road and Bridge	1,119,114.30	1,119,114.30		1,119,114.30
SSA # 3	44,076.41	44,076.41		44,076.41
SSA # 4	74,368.83	74,368.83		74,368.83
SSA # 5	350,279.47	350,279.47		350,279.47
SSA # 6	19,911.95	19,911.95		19,911.95
MWRD Fields	613,108.45	613,108.45		613,108.45
State Restricted Funds	239,697.86	239,697.86		239,697.86
Federal Restricted Funds	1,479.00	1,479.00		1,479.00
Foreign Fire Fund	19,520.64	19,520.64		19,520.64
Capital Projects	675,654.57	675,654.57		675,654.57
TIF # 2	49,519.27	49,519.27		49,519.27
TIF # 3	3,051,446.21	2,943,601.91	107,844.30	3,051,446.21
TIF # 4	(4,805.44)	(4,805.44)		(4,805.44)
TIF # 5	8,698.35	8,698.35		8,698.35
2011 Debt Service	433,269.86	433,269.86		433,269.86
2010 Debt Service	312,586.48	312,586.48		312,586.48
2010A Debt Service	29,360.85	29,360.85		29,360.85
Water and Sewer	8,960,370.91	8,738,870.04	221,500.87	8,960,370.91
Commuter Lot	456,930.87	456,930.87		456,930.87
Hanover Square	499,568.53	499,568.53		499,568.53
Central Equipment	5,353,718.40	4,644,318.62	709,399.78	5,353,718.40
IT Replacement	175,000.00	175,000.00	-	175,000.00
				-
TOTALS:	35,639,214.55	29,615,551.66	6,023,662.89	35,639,214.55
TOTAL CASH & INVESTMENTS		35,639,214.55		

* Police and Firefighter Pension Funds are not included in this reports. These funds are included in the Quarterly Financial Report

IMET - Balance of restricted funds 1/1/2015		\$ 242,311.98
Monies received of restricted funds	2/6/2015	\$ (4,222.47)
	4/27/2015	\$ (7,831.53)
IMET - Remaining restricted Funds 04/30/2015		\$ 230,257.98

Village of Hanover Park
Cash and Investment Detail by Institution
As of July 31, 2015

50% of the Fiscal Year completed
General Ledger Balances as of July 31, 2015

Banking Institution	Account Type	Account #	Opening Date	Maturity Date	Interest Rate	Balance as of: 7/31/2015
VILLAGE OF HANOVER PARK	Petty Cash					<u>3,100.00</u> 3,100.00
FIRST EAGLE BANK	Certificate of Deposit	490001	1/23/2015	1/23/2017	0.700%	450,000.00
	Certificate of Deposit	481686	6/21/2012	6/21/2016	0.600%	285,790.93
	Certificate of Deposit	490006	1/23/2015	1/23/2017	0.700%	531,726.59
	Checking Account - Operating	102578301			0.000%	<u>28,726.11</u> 1,296,243.63
FIFTH THIRD BANK	Checking Account - Operating	7236230269			0.000%	<u>5,862,362.16</u> 5,862,362.16
ILLINOIS FUNDS	Money Market Fund - Epay	0-071-3917-3541			0.010%	358,884.42
	Money Market Fund - General Corp Acct	0-071-3911-9791			0.010%	19,951,733.80
	Money Market Fund - MFT	0-071-3910-9842			0.010%	748,364.02
	Money Market Fund - SSA # 3	0-071-3916-4753			0.010%	51,278.96
	Money Market Fund - SSA # 4	0-071-3916-6458			0.010%	78,376.60
	Money Market Fund - SSA # 5	1-516-0001-1614			0.010%	400,686.81
	Money Market Fund - SSA # 6	1-516-0022-4290			0.010%	19,904.80
	Money Market Fund - Water & Sewer	0-071-3910-2144			0.010%	<u>384,087.70</u> 21,993,317.11
IMET	Convenience Fund	20137-101			0.210%	20,781.91
	1-3 year Investment Fund	20137-101			0.141%	<u>102,358.03</u> 123,139.94
HARRIS BANK	Certificate of Deposit	6900226290	5/25/2015	5/25/2016	0.200%	256,277.60
	Certificate of Deposit	2950134659	6/24/2013	6/24/2018	0.850%	288,745.09
	Certificate of Deposit	2950138193	2/5/2013	2/5/2017	0.450%	<u>322,994.28</u> 868,016.97
HANOVER PARK COMMUNITY BANK/WINTRUST	Certificate of Deposit	940000415-1002	3/12/2015	3/13/2016	0.250%	207,693.75
	Certificate of Deposit	940000407-1002	3/12/2015	3/13/2016	0.250%	264,023.08
	Certificate of Deposit	43466	9/27/2014	9/27/2016		261,230.36
	Certificate of Deposit	940000504-1001	9/20/2013	10/23/2015	0.250%	<u>250,000.00</u> 982,947.19
PARKWAY BANK	Certificate of Deposit	7400002156-3629	12/12/2014	3/12/2016	1.040%	118,056.08
	Certificate of Deposit	7400002156-3693	1/17/2015	7/17/2016	1.040%	<u>120,973.58</u> 239,029.66
PMA FINANCIAL NETWORK	Cash Account - Operating				0.080%	793,094.09
	Certificate of Deposit	206671	2/24/2015	2/24/2017	0.851%	245,800.00
	Certificate of Deposit	206672	2/24/2015	2/24/2017	0.815%	245,900.00
	Certificate of Deposit	206673	2/24/2015	2/24/2017	0.753%	246,200.00
	Certificate of Deposit	206674	2/24/2015	2/24/2017	0.757%	246,200.00
	Certificate of Deposit	206675	2/24/2015	2/24/2017	0.701%	246,500.00
	Certificate of Deposit	209427	5/13/2015	5/12/2016	0.633%	194,529.12
	Certificate of Deposit	209476	5/15/2015	5/16/2016	0.453%	248,800.00
	Certificate of Deposit	31176	3/4/2017	3/6/2017	0.753%	248,233.34
	Certificate of Deposit	31175	11/15/2013	11/16/2015	0.752%	248,235.01
	Certificate of Deposit	34072	3/4/2015	3/6/2017	0.950%	247,754.08
	Certificate of Deposit	34073	3/4/2015	3/6/2017	0.950%	<u>248,000.00</u> 3,459,245.64
JP MORGAN CHASE - JAWA DEPOSIT	Savings Account					<u>281,941.76</u> 281,941.76
HARRIS BANK - HANOVER SQUARE	Checking Account - Operating					<u>497,816.26</u> 497,816.26
Bank of New York	2010 GO Debt Services					-
	2010A Go Debt Services					-
CHICAGO TITLE AND TRUST	ESCROW ACCOUNT - TIF #2		12/30/2011		0.000%	<u>32,054.23</u> 32,054.23
TOTAL CASH & INVESTMENTS						35,639,214.55

Village of Hanover Park
 Revenue & Expenditure Report
 Friday, July 31, 2015

50% of the Fiscal Year completed
General Ledger Balances as of July 31, 2015

Fund	Revenues				Expenditures			
	Budget	Actual	YTD Actual	YTD % of Budget	Budget	Actual	YTD Actual	YTD % of Budget
General	\$31,779,808	\$2,833,242	\$18,078,560	56.89%	\$31,687,433	\$3,307,971	\$17,594,603	55.53%
MFT	\$1,003,200	\$54,375	\$471,311	46.98%	\$1,816,878	\$223,257	\$453,612	24.97%
Road and Bridge	\$124,450	\$9,577	\$68,518	55.06%	\$365,000	\$19,280	\$48,350	13.25%
SSA # 3	\$14,915	\$2	\$11,437	76.68%	\$14,815	(\$1,406)	\$10,137	68.42%
SSA # 4	\$18,100	\$3	\$13,764	76.04%	\$18,000	\$2,834	\$16,301	90.56%
SSA # 5	\$272,900	\$7,835	\$120,374	44.11%	\$272,800	\$584	\$63,236	23.18%
SSA # 6	\$75,775	\$10,550	\$50,695	66.90%	\$47,800	\$1,467	\$9,128	19.10%
MWRD Fields	\$61,950	\$21	\$565,066	912.13%	\$96,500	\$1,654	\$15,168	15.72%
State Restricted Funds	\$0	\$3,934	\$27,015	n/a	\$16,850	\$541	\$12,194	72.37%
Federal Restricted Funds	\$0	\$0	\$0	n/a	\$0	\$0	\$0	n/a
Foreign Fire Fund	\$0	\$0	\$0	n/a	\$0	\$0	\$2,477	n/a
Capital Projects	\$1,285,094	\$107,570	\$814,357	63.37%	\$1,285,094	\$129,016	\$571,522	44.47%
TIF # 3	\$1,438,048	\$168,324	\$1,081,473	75.20%	\$2,812,652	\$17,254	\$93,018	3.31%
TIF # 4	\$0	\$0	\$0	n/a	\$80,000	\$0	\$179	0.22%
TIF # 5	\$4,420	\$2,135	\$4,566	103.30%	\$45,000	\$0	\$0	0.00%
2011 Debt Service	\$646,925	\$48,995	\$392,877	60.73%	\$646,912	\$0	\$73,406	11.35%
2010 Debt Service	\$790,348	\$48,482	\$389,861	49.33%	\$790,748	\$0	\$168,335	21.29%
2010A Debt Service	\$445,512	\$20,688	\$120,126	26.96%	\$445,912	\$0	\$100,835	22.61%
Water and Sewer	\$11,899,179	\$733,833	\$7,092,281	59.60%	\$12,709,768	\$1,040,126	\$5,412,588	42.59%
Commuter Lot	\$342,535	\$27,378	\$283,609	82.80%	\$389,356	\$39,513	\$175,326	45.03%
Hanover Square	\$739,670	\$69,925	\$493,961	66.78%	\$870,167	\$32,202	\$404,115	46.44%
Central Equipment	\$1,214,869	\$100,901	\$722,795	59.50%	\$1,612,000	\$235,534	\$512,961	31.82%
IT Replacement	\$300,000	\$25,000	\$175,000	58.33%	\$0	\$0	\$0	0.00%
TOTALS:	\$ 52,457,698	\$ 4,272,770	\$ 30,977,645	59.05%	\$ 56,023,685	\$ 5,049,825	\$ 25,737,492	45.94%

* Police and Firefighter Pension Funds are not included in this reports. These funds are included in the Quarterly Financial Report

**Village of Hanover Park****AGENDA MEMORANDUM**

TO: Village President and Board of Trustees

FROM: Juliana Maller, Village Manager

SUBJECT: Executive Session

MEETING DATE: September 3, 2015 – Executive Session

Executive Summary

An Executive Session has been scheduled for September 3, 2015.

Discussion

The Executive Session will take place following the regular Village Board meeting. The following items will be discussed:

- Section 2(c)(1) – Personnel

Recommended Action

Motion to move to Executive Session.